

CHAIRPERSON
DEBBIE DE LEON

VICE-CHAIRPERSON
DALE COPEEDGE

VICE-CHAIRPERSON PRO-TEM
RANDY SCHAFFER

HUMAN SERVICES COMMITTEE
TODD TENNIS, CHAIR
LAURA DAVIS
BRIAN McGRAIN
ANDY SCHOR
STEVE DOUGAN
DONALD VICKERS

INGHAM COUNTY BOARD OF COMMISSIONERS

P.O. Box 319, Mason, Michigan 48854 Telephone (517) 676-7200 Fax (517) 676-7264

THE HUMAN SERVICES COMMITTEE WILL MEET ON MONDAY, JUNE 1, 2009 AT 7:00 P.M., IN THE PERSONNEL CONFERENCE ROOM (D & E), HUMAN SERVICES BUILDING, 5303 S. CEDAR, LANSING.

Agenda

Call to Order

Approval of the [May 18, 2009](#) Minutes

Additions to the Agenda

Limited Public Comment

1. Discussion - Executive Order Budget Reductions
 - a. Clinton/Eaton/Ingham Community Mental Health – Robert Sheehan, Executive Director
 - b. Mid-South Substance Abuse Commission - Gary VanNorman, Executive Director
 - c. Tri-County Office on Aging, Marion T. Owen, Executive Director
 - d. Health Department, Dr. Dean Sienko
2. Controller/Administrator's Office - Resolution Updating [Various Fees](#) for County Services
3. Board Referral - Resolution from [Calhoun County](#) Expressing Opposition to the 50% Funding Reduction and Merger of the MSU Experiment Station and MSU Extension

Announcements

Public Comment

Adjournment

PLEASE TURN OFF CELL PHONES OR OTHER ELECTRONIC DEVICES OR SET TO MUTE OR VIBRATE TO AVOID DISRUPTION DURING THE MEETING

The County of Ingham will provide necessary reasonable auxiliary aids and services, such as interpreters for the hearing impaired and audio tapes of printed materials being considered at the meeting for the visually impaired, for individuals with disabilities at the meeting upon five (5) working days notice to the County of Ingham. Individuals with disabilities requiring auxiliary aids or services should contact the County of Ingham in writing or by calling the following: Ingham County Board of Commissioners, P.O. Box 319, Mason, MI 48854 Phone: (517) 676-7200. A quorum of the Board of Commissioners may be in attendance at this meeting. Meeting information is also available on line at www.ingham.org

HUMAN SERVICES COMMITTEE

May 18, 2009

Minutes

Members Present: Todd Tennis, Laura Davis, Brian McGrain, Andy Schor, Steve Dougan, Donald Vickers and Board Chairperson DeLeon

Members Absent: None

Others Present: Jared Cypher, Randy Bell, Susan O'Shea, Dr. Sienko

The meeting was called to order by Chairperson Tennis at 7:08 p.m. in the Personnel Conference Room of the Human Services Building, 5303 S. Cedar, Lansing.

Approval of the May 4, 2009 Minutes

MOVED BY COMM. MCGRAIN, SUPPORTED BY COMM. DAVIS, TO APPROVE THE MAY 4 MINUTES AS AMENDED. MOTION CARRIED UNANIMOUSLY.

The Minutes were amended as follows:

Page 4, fourth paragraph: Mr. Rauch . . . the settlement could cost an additional \$600,000 to \$1.5 million next year. This will result in additional cost of \$300,000 to \$750,000 for Ingham County's General Fund.

Page 5, first paragraph: MAC is trying to gather information regarding the impact and cost impact for the Counties before it goes back to the table with the State. MAC will notify the State of the unintended consequences to the Counties of this settlement.

This language was amended to: *The State of Michigan* is trying to gather information regarding the impact and cost impact for the Counties before it goes back to the table with *the Children's Rights regarding the settlement*. (*The second sentence was deleted.*)

Additions to the Agenda: None

Limited Public Comment: None

1. Discussion – Executive Order Budget Reductions – Medical Care Facility Director, Susan O'Shea

Chairperson Tennis stated various departments will be invited to this Committee to explain the impact of the Executive Order Budget reductions for their budgets. Ms. O'Shea is present tonight to explain the impact on the Medical Care Facility's budget.

Ms. O'Shea explained a few things the Medical Care Facility (Facility) have done over the years to assist the Facility's budget. A 501 (c) 3 foundation was established and it has provided funds for the Facility's needed equipment and a bus. Approximately six years ago, the Facility started planning for a short-term rehabilitation center. Ms. O'Shea stated the Facility also has a depreciation fund to pay for the addition for the Facility. The Facility has been very successful

over the last few years in handling its budget. Ms. O'Shea further stated she believes the Facility's 2009 budget is fine; however, 2010 will be a challenging year.

The Governor's plan will eliminate funds for Medical Care Facilities and it will also cut services that the residents rely on such as dental, hearing aid, eye glasses, etc. These services are important for the residents. Ms. O'Shea further stated that as of July 1, 2009, when a resident has problems such as a tooth ace or a sore toe, she will send the resident to the emergency room. The Facility's residents' families have been notified that the Medicaid revenues have been reduced.

Ms. O'Shea stated the last thing she wants to do is to reduce the Facility's staff. Residents depend on the staff. The employees' union contracts, UAW and AFSCME will expire soon. The UAW contract will expire on June 30, 2009 and the AFSCME contract will expire on December 31, 2009. Ms. O'Shea stated she believes the negotiations with the unions will be successful.

Comm. Dougan asked how many beds are filled at the Facility. Ms. O'Shea stated the Facility is currently 97% full. She then explained the beds can be filled with Medicaid, Medicare and private residents. The Medicaid residents normally use beds for 28 days. In response to Comm. Dougan, Dr. Sienko explained the State's funding process for Medical Care Facilities.

Comm. Davis asked for the ratio between staff and residents. Ms. O'Shea stated the Facility has 3.6 hours of nursing care per day. This ratio varies. The staffing level is currently very good.

Comm. Vickers commended Ms. O'Shea and the Facility for caring for his mother-in-law recently. Due to the rehabilitation services, his mother-in-law is back to living independently. Ms. O'Shea stated she will pass Comm. Vickers' commendation to her staff.

Board Chairperson DeLeon asked if the Human Services organizations are responding to the State's budget reduction plan. Ms. O'Shea stated there are three organizations that have strong lobby groups. The organizations are pleading the Facilities' cases. Board Chairperson DeLeon also asked Ms. O'Shea to keep this Committee updated regarding the funding issues.

Chairperson Tennis stated the Facility is looking at a \$300,000 cut for its budget for 2010. The biggest fear about the cut is for ancillary services for the Facility's residents.

Ms. O'Shea responded to Comm. Schor's question regarding community-based waiver programs. She stated the program is frozen at times.

2. Health Department and MSU Extension Office – Resolution to Authorize the Acceptance of a Support Grant from the Corporation for National and Community Services for Additional Funding for the Vista Coordinator

MOVED BY COMM. DOUGAN, SUPPORTED BY COMM. DAVIS, TO APPROVE THE RESOLUTION TO AUTHORIZE THE ACCEPTANCE OF A SUPPORT GRANT FROM THE CORPORATION FOR NATIONAL AND COMMUNITY SERVICES FOR ADDITIONAL FUNDING FOR THE VISTA COORDINATOR.

Mr. Bell stated Mr. Cypher has helped him to move this matter forward. He then explained he was notified by the Corporation for National and Community Services (CNCS) that the County has been awarded a \$14,000 support grant to be used specifically to increase the wage of the VISTA project coordinator. The increased wage is due to the expanded workload. The time period for the grant is May 11, 2009 through September 30, 2010. Mr. Bell also stated the CNCS has offered another four to five slots for the VISTA program.

The funds will be used to hire a temporary employee without benefits. Mr. Bell further explained this matter does not involve any General Fund money.

Comm. Schor asked Mr. Bell if there is a list of people who are trying to become a VISTA member. Mr. Bell said there are two to five organizations on the waiting list at any one time.

Board Chairperson DeLeon asked Mr. Bell to focus on the Baker-Donor Center to build capacity. Mr. Bell stated he will follow up on this matter.

Comm. Dougan asked if the funds are only for Lansing sites. Mr. Bell stated he will check the contract language to see if the funds can be used for out county townships. He will email the Committee with his response.

Mr. Bell stated he did not figure the FICA for the hourly wage for this position. Mr. Cypher stated the Budget Office will address this issue. This information will be provided to the Finance Committee on Wednesday.

The Committee consented to the following FRIENDLY AMENDMENTS:

April 1, 2009 will be changed to May 11, 2009 in the first THEREFORE BE IT RESOLVED and first BE IT FURTHER RESOLVED paragraphs;

Second BE IT FURTHER RESOLVED paragraph on page two: change December 31, 2009 to Sept 30, 2009; and

Add a second BE IT FURTHER RESOLVED: BE IT FURTHER RESOLVED, that there will be an expansion of the VISTA coordinator's oversight responsibility from 13 America Corps VISTA members to 18 members.

MOTION CARRIED UNANIMOUSLY.

3. Health Department

- a. Resolution to Authorize Amendment #3 to the 2008-2009 Comprehensive Planning, Budgeting and Contracting Agreement with the Michigan Department of Community Health

MOVED BY COMM. DOUGAN, SUPPORTED BY COMM. DAVIS, TO APPROVE THE RESOLUTION TO AUTHORIZE AMENDMENT #3 TO THE 2008-2009 COMPREHENSIVE PLANNING, BUDGETING AND CONTRACTING AGREEMENT WITH THE MICHIGAN DEPARTMENT OF COMMUNITY HEALTH.

Dr. Sienko explained this is the third quarterly contract amendment.

Comm. Dougan asked about the lead poisoning program. Dr. Sienko stated this is a reactive program for tests that have elevated lead results. A nurse goes to the home to look at the child's behavior. The environmental health staff also goes to the home to inspect it for elevated lead levels. Dr. Sienko also stated this program is not limited to the City of Lansing; however, many of the homes within the City are very old.

MOTION CARRIED UNANIMOUSLY.

- b. Resolution to Amend the Child Care Provider Training Agreement with the Michigan 4C Association

Dr. Sienko explained the Michigan 4C has proposed a new amendment to the Agreement to extend the services through September 30, 2009. Comm. McGrain requested information for this project. Dr. Sienko explained the contract is focused on child care providers in the community. The contract enhances this service.

MOVED BY COMM. DAVIS, SUPPORTED BY COMM. DOUGAN, TO APPROVE THE RESOLUTION TO AMEND THE CHILD CARE PROVIDER TRAINING AGREEMENT WITH THE MICHIGAN 4C ASSOCIATION WITH THE AMENDMENT TO THE SIXTH WHEREAS TO CHANGE THE DOLLAR AMOUNT FROM \$38,000 TO \$76,000.

MOTION CARRIED UNANIMOUSLY.

- c. Resolution to Authorize an Amendment to Extend the Resource and Referral Agreement with the Michigan 4C Association

Dr. Sienko stated this contract is geared more toward parents and their families. It helps the families to overcome parenting issues.

MOVED BY COMM. MCGRAIN, SUPPORTED BY COMM. DAVIS, TO APPROVE THE RESOLUTION TO AUTHORIZE AN AMENDMENT TO EXTEND THE RESOURCE AND REFERRAL AGREEMENT WITH THE MICHIGAN 4C ASSOCIATION. MOTION CARRIED UNANIMOUSLY.

4. Board Referral – Letter from the Michigan Department of Community Health Conferring the Michigan Local Public Health Accreditation Commission’s Accreditation Status to the Ingham County Health Department

Dr. Sienko will contact Board Chairperson DeLeon to schedule a date for the certificate presentation.

Chairperson Tennis thanked Dr. Sienko for his hard work on behalf of the Health Department.

Announcements: None

Public Comment: None

The meeting adjourned at 7:59

Respectfully submitted,

Debra Neff

Agenda Item 2

RESOLUTION STAFF REVIEW **DATE** May 21, 2009

Agenda Item Title: Resolution Updating Various Fees for County Services

Submitted by: Controller/Administrator's Office

Committees: LE X , JD X , HS X , CS X , Finance X

Summary of Proposed Action: This resolution will authorize the adjustment of various fees for county services to be effective for the Health Department on October 1, 2009 and for all other departments on January 1, 2010. These adjustments are based on an update of the "Cost of Services Analysis" completed by Maximus in 2002. Updated costs were then multiplied by the target percent of cost to be recovered by the fee for services as identified by the Board of Commissioners. Input was solicited from county departments and offices as part of the process of making these recommended adjustments. A full analysis of each fee was presented to all committees at a previous round of meetings.

Financial Implications: If the fee adjustments are passed as proposed, additional annual revenue would total approximately \$214,925. This total changed slightly from the \$229,161 calculated for the previous round of meetings due to the update of several of the units associated with certain fees. Any additional revenue will be recognized in the 2010 Controller Recommended Budget.

Some of the units for Environmental Health fees remain at zero due to the fact that these are for penalties for non-conformance of administrative actions or failure to comply with licensing or permit requirements. Operators will meet requirements 99% of the time. The others are for services offered or licenses for unique operation.

Other Implications: As directed by the Board of Commissioners, the Controller's Office has incorporated the update of county fees into the annual budget process. This will allow the County to annually and incrementally adjust fees based on changing costs, rather than to make large adjustments at one time.

Staff Recommendation: MM JN TL TM X JC
Staff recommends approval of the resolution.

Introduced by the Finance Committee of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

RESOLUTION UPDATING VARIOUS FEES FOR COUNTY SERVICES

WHEREAS, the Board of Commissioners set various fees for county services in Resolution 02-155 based on information and recommendations of the *Maximus Cost of Services Analysis* completed in 2002; and

WHEREAS, the Board of Commissioners also established the percent of the cost of providing the services which should be recovered by such fees, referred to in this process as a “target percent”; and

WHEREAS, the Board of Commissioners has directed the Controller/Administrator’s Office to establish a process for the annual review of these fees and target percents; and

WHEREAS, this process begins with the calculation of a cost increase factor, which is equal to the previous three year average increase in the General Fund adopted budget for the appropriate departments; and

WHEREAS, this cost increase factor is applied to the previous year’s calculated cost and multiplied by the target percent and in most cases rounded to the lower full dollar amount in order to arrive at a preliminary recommended fee for the upcoming year; and

WHEREAS, in cases where the calculated cost multiplied by target percent is much higher than the current fee, the fee will be recommended to increase gradually each year until the full cost multiplied by target percent is reached, in order to avoid any drastic increases in fees; and

WHEREAS, in cases where the calculated cost multiplied by target percent is lower than the current fee, no fee increase will be recommended for that year; and

WHEREAS, after initial recommendations are made by the Controller/Administrator, these recommendations are distributed to the affected offices and departments, in order to receive their input; and

WHEREAS, after reviewing the input from the affected offices and departments, the Controller/Administrator makes final recommendations to the Board of Commissioners; and

WHEREAS, the Controller/Administrator’s Office has finished its annual review of these fees and recommended increases where appropriate based on increased costs of providing services supported by these fees and the percent of the cost of providing the services which should be covered by such fees as established by the Board of Commissioners; and

WHEREAS, the Board of Commissioners has reviewed the Controller/Administrator's recommendations including the target percentages, along with recommendations of the various county offices, departments and staff.

THEREFORE BE IT RESOLVED, that the Board of Commissioners authorizes or encourages the following fee increases in Attachments A and B at the rates established effective January 1, 2010 with the exception of the Health Department, where new rates will be effective October 1, 2009.

BE IT FURTHER RESOLVED, that the fees within major Health Department services are not included on the attachments and were not set by the policy above, but rather through policy established in Resolutions 05-166 and 05-242.

ATTACHMENT A: FEES WHICH ARE ADJUSTED				
Location of Service	Fee Description	2009 Fee	2010 Fee	Target Percent
Clerk	Marriage Solemnize	\$25.00	\$26.00	100.0%
Drain Comm.	Photography	\$260.00	\$265.00	100.0%
Drain Comm.	Topography	\$525.00	\$530.00	100.0%
Drain Comm.	Preliminary Comm. Site Plan Review	\$610.00	\$650.00	75.0%
Drain Comm.	Preliminary Plat Review	\$610.00	\$650.00	75.0%
Drain Comm.	Plat&Comm Drainage Review-First acre	\$610.00	\$650.00	100.0%
Drain Comm.	Plat&Comm Drainage Review-Add'l acre	\$70.00	\$75.00	100.0%
Drain Comm.	Plat Drain Administration Fee	\$1,875.00	\$1,950.00	75.0%
Drain Comm.	Drain Crossing Permits, Review (Commercial)	\$450.00	\$460.00	100.0%
Drain Comm.	Tap-in Permit - Commercial	\$375.00	\$385.00	75.0%
Drain Comm.	Soil Erosion Permit - Commercial - 12 mo. duration		\$570+57/addl	100.0%
Drain Comm.	Soil Erosion Permit - Commercial - 9 mo. duration		\$500+50/addl	100.0%
Drain Comm.	Soil Erosion Permit - Commercial - 6 mo. duration		\$430+43/addl	100.0%
Drain Comm.	Soil Erosion Permit -Residential-9 month duration	\$210.00	\$220.00	75.0%
Drain Comm.	Soil Erosion Permit-Residential -6 month duration	\$180.00	\$190.00	75.0%
Drain Comm.	Commercial Minor Disturbance Soil Erosion -	\$270.00	\$290.00	75.0%
Drain Comm.	Residential Minor Disturbance Soil Erosion -	\$40.00	\$45.00	75.0%
Drain Comm.	Violation and Cease&Desist Order	\$270.00	\$280.00	100.0%
Equalization	Pre-2005 Paper Maps/Aerial photos (blueprints)	\$10.00	\$11.00	100.0%
Equalization	Digitally Prod Paper Maps-8.5" x 11"	\$5.25	\$5.00	100.0%
Equalization	Digitally Prod Paper Maps-11" x 17"	\$10.50	\$11.00	100.0%
Equalization	Digitally Prod Paper Maps-17" x 22"	\$15.50	\$16.00	100.0%
Equalization	Digitally Prod Paper Maps- 22" x 34"	\$21.00	\$22.00	100.0%
Equalization	Digitally Prod Paper Maps-28" x 40"	\$26.00	\$27.00	100.0%
Equalization	Digitally Prod Paper Maps-34" x 44"	\$31.00	\$33.00	100.0%
Equalization	Maps w/2005 Digital Photo Layer-8.5" x 11"	\$10.50	\$11.00	100.0%
Equalization	Maps w/2005 Digital Photo Layer-11" x 17"	\$21.00	\$22.00	100.0%
Equalization	Maps w/2005 Digital Photo Layer-17" x 22"	\$31.00	\$33.00	100.0%
Equalization	Maps w/2005 Digital Photo Layer-22" x 34"	\$42.00	\$44.00	100.0%
Equalization	Maps w/2005 Digital Photo Layer-28" x 40"	\$52.00	\$55.00	100.0%
Equalization	Maps w/2005 Digital Photo Layer- 34" x 44"	\$63.00	\$65.00	100.0%
Animal Control	Enforcement/Dog License Fees-Sterilized	\$12.00	\$14.00	25.0%
Animal Control	Enforcement/Dog License Fees-Sterilized - Delinquent	\$28.00	\$35.00	25.0%
Animal Control	Enforcement/Dog License Fees-Sterilized - 3 year License	\$32.00	\$33.00	25.0%
Animal Control	Enforcement/Dog License Fees-Un-Sterilized	\$45.00	\$46.00	25.0%
Animal Control	Enforcement/Dog License Fees-Un-Sterilized - Delinquent	\$90.00	\$92.00	25.0%
Animal Control	Boarding Fee for Dangerous Animal	\$11.00	\$22.00	25.0%
Animal Control	Adoption Fee-Dogs(under six years of age)	\$70.00	\$71.00	75.0%
Animal Control	Adoption Fee-Puppies(age-four months or less)	\$105.00	\$106.00	75.0%
Animal Control	Adoption Fee-Cats(under six years of age)	\$60.00	\$61.00	75.0%
Animal Control	Adoption Fee-Kittens(age-four months or less)	\$48.00	\$49.00	75.0%
Animal Control	Animal Redemption-2nd offense	\$48.00	\$49.00	100.0%
Animal Control	Animal Redemption-3rd offense	\$90.00	\$94.00	100.0%
Animal Control	Animal Redemption-after 3rd offense	\$144.00	\$147.00	100.0%
Animal Control	Euthanasia Fee	\$54.00	\$55.00	100.0%
Animal Control	Ten Dog Kennel Inspection Fee	\$100.00	\$125.00	100.0%
Animal Control	Over Ten Dog Kennel Inspection Fee	\$120.00	\$135.00	100.0%
Pros Atty	Diversion - Initial Interview	\$30.00	\$33.00	50.0%
Pros Atty	Diversion-Svc Fee-Misdemeanor Offender	\$400.00	\$420.00	50.0%
Pros Atty	Diversion-Svc Fee-Felony Offender	\$710.00	\$730.00	50.0%
Pros Atty	Costs-eligible convictions - Guilty Plea	\$90.00	\$100.00	75.0%
Pros Atty	Costs for eligible convictions - Trial	\$130.00	\$150.00	10.0%
Sheriff	Costs for Command per hour	51.00	\$55.00	100.0%
Sheriff	Costs for Deputy per hour	51.00	\$55.00	100.0%
Sheriff	Pistol Entry database verification	0.00	\$1.00	

Comm. Health	INS Vaccination Verif Form I-693	\$30.00	\$31.00	100.0%
Comm. Health	MIHP Tran. Bus/Van (max)	\$27.85	\$29.72	100.0%
Comm. Health	MIHP - Trans Taxi (max)	\$25.81	\$27.18	100.0%
Comm. Health	MIHP Trans. Volunteer (per mile)	\$0.28	\$0.29	100.0%
Comm. Health	Compreh Envir Investigation	\$240.00	\$255.00	100.0%
Comm. Health	Assessment of Home	\$100.00	\$105.00	100.0%
Comm. Health	Immigration Physical Exams	\$160.00	\$165.00	100.0%
Imm. Clinic	Internat'l Travel Consult	\$37.00	\$39.00	75.0%
Imm. Clinic	Influenza (including Admin)	\$32.00	\$34.00	75.0%
Med Examiner	Cremation Permits	\$20.00	\$22.00	100.0%
Med Examiner	Autopsy Report Copies (family)	\$13.00	\$14.00	100.0%
Med Examiner	Autopsy Report Copies (others)	\$33.00	\$37.00	100.0%
Env. Health	Fixed Food Svc Estab-Nonprofit	\$225.00	\$250.00	25.0%
Env. Health	Fixed FSE-Profit-Int' Lic incl. 2 hours Plan Rev	\$1,100.00	\$1,150.00	50.0%
Env. Health	Fixed FSE-Profit-Initial Restricted License	\$550.00	\$590.00	50.0%
Env. Health	Fixed FSE-Profit- Initial License (Mobile)	\$390.00	\$415.00	50.0%
Env. Health	Fixed FSE-Profit-Multiple facility renewal lic	\$170.00	\$180.00	50.0%
Env. Health	Renewal License-At least \$750,000 (1)	\$900.00	\$950.00	50.0%
Env. Health	Renewal License-At least \$500,000,less than \$750,000	\$740.00	\$800.00	50.0%
Env. Health	Renewal License-At least \$250,000,less than \$500,000	\$570.00	\$620.00	50.0%
Env. Health	Renewal License-Less than \$250,000 (1)	\$405.00	\$425.00	50.0%
Env. Health	Seasonal Renewal License- Gross sales exc. \$750,000	\$550.00	\$590.00	50.0%
Env. Health	Seasonal Renewal License-\$500,000-\$750,000	\$450.00	\$480.00	50.0%
Env. Health	Seasonal Renewal License, FSE-\$250,000-\$500,000	\$350.00	\$370.00	50.0%
Env. Health	Seasonal Renewal License, FSE-less than \$250,000	\$250.00	\$265.00	50.0%
Env. Health	Seasonal Renewal License, FSE-Non-profit	\$85.00	\$92.00	50.0%
Env. Health	FSE - DOE Schools Program - Production Kitchen	\$425.00	\$450.00	50.0%
Env. Health	FSE - DOE Schools Program - Satellite Kitchen	\$270.00	\$300.00	50.0%
Env. Health	Change of Ownership of FSE	\$320.00	\$350.00	50.0%
Env. Health	Fixed FSE - Initial License, Nonprofit	\$220.00	\$250.00	50.0%
Env. Health	Initl Lic Fee Exmpt(plan rew only) Govt	\$185.00	\$200.00	50.0%
Env. Health	FSE - Indigent-late renewal - additional	\$115.00	\$120.00	50.0%
Env. Health	Public Pool Inspection	\$185.00	\$200.00	100.0%
Env. Health	Each add'l pool at same location	\$95.00	\$100.00	100.0%
Env. Health	Pool Reinspection (after violation)	\$95.00	\$100.00	100.0%
Env. Health	Child&Adult Care Fac Ins-Full	\$185.00	\$190.00	100.0%
Env. Health	Child&Adult Care Fac Ins.-W&S	\$115.00	\$125.00	100.0%
Env. Health	Child & Adult Care Fac non-compl W&S	\$95.00	\$100.00	100.0%
Env. Health	Child & Adult Care Plan Review	\$335.00	\$350.00	100.0%
Env. Health	Initial STFU license Incl. Plan Review	\$295.00	\$320.00	50.0%
Env. Health	STFU late inspection request	\$190.00	\$200.00	50.0%
Env. Health	Special food svc estab surchrg 2nd step of formal	\$210.00	\$220.00	50.0%
Env. Health	Special food svc estab surchrg 3rd step of formal	\$420.00	\$450.00	50.0%
Env. Health	STFU in season inspection	\$105.00	\$110.00	50.0%
Env. Health	STFU Renewal	\$105.00	\$110.00	50.0%
Env. Health	Tattooing Business Initial License	\$730.00	\$750.00	50.0%
Env. Health	Tattooing Lic-late renewal-additional	\$115.00	\$120.00	50.0%
Env. Health	Tattooing w/o initial license/reinstatement of	\$475.00	\$500.00	50.0%
Env. Health	Tattooing non-compliant with inspection per hr	\$95.00	\$100.00	50.0%
Env. Health	Temp FSE - Non-Profit (2)	\$100.00	\$120.00	50.0%
Env. Health	Temp Nonprf FSE-Ops Beg Bef Licg (double)	\$180.00	\$190.00	50.0%
Env. Health	Temp FSE- Preparation Type (2)	\$190.00	\$200.00	50.0%
Env. Health	Temp FSE-Ops Began Before Licg (double)	\$370.00	\$400.00	50.0%
Env. Health	Temp FSE-each add'l lic. after 2 at 1 loc	\$63.00	\$66.00	50.0%
Env. Health	Vending-1-3 Licensable Mach. in Same Loc.	\$70.00	\$74.00	50.0%
Env. Health	Vending-4-6 Licensable Mach. in Same Loc.	\$90.00	\$95.00	50.0%
Env. Health	Vending-7-10 Licensable Mach. in Same Loc.	\$120.00	\$130.00	50.0%
Env. Health	Vending-Larger Location (First 10 machines)	\$120.00	\$125.00	50.0%

Env. Health	Sewage Only (new)	\$470.00	\$500.00	100.0%
Env. Health	Well Only (new)	\$470.00	\$500.00	100.0%
Env. Health	Vacant Land Evaluation	\$465.00	\$500.00	100.0%
Env. Health	On-Site Sewage repair/replace	\$450.00	\$480.00	100.0%
Env. Health	Repair - Well	\$170.00	\$180.00	100.0%
Env. Health	Altern On-site Sewage Syst Plan Reww	\$355.00	\$380.00	100.0%
Env. Health	Appeals Board Fee	\$35.00	\$36.00	100.0%
Env. Health	Hourly Rate Over Standard Service	\$95.00	\$102.00	100.0%
Env. Health	Subdivision Evaluation of Preliminary Plat	\$185.00	\$200.00	100.0%
Env. Health	Bathing Area Operational Permit	\$185.00	\$200.00	100.0%
Env. Health	Reinstmt of bathing area permit	\$95.00	\$102.00	100.0%
Env. Health	Sanitary Surv for Prop. Bathg Beach	\$365.00	\$400.00	100.0%
Env. Health	Loan Evaluation-Residential Premises	\$255.00	\$275.00	100.0%
Env. Health	Munic Requ Eval. of Well/Septic	\$95.00	\$102.00	100.0%
Env. Health	Septic or Well ownershp trsfr,not installed at time of	\$160.00	\$170.00	100.0%
Env. Health	Septic tank repair or replacement inspection fee	\$240.00	\$260.00	100.0%
Env. Health	Campground Inspection 0-99 Sites	\$125.00	\$135.00	100.0%
Env. Health	Campground Inspection 100-199 Sites	\$190.00	\$205.00	100.0%
Env. Health	Campground Inspection 200+ Sites	\$250.00	\$270.00	100.0%
Env. Health	Collection of water samples for Type II Non-	\$95.00	\$102.00	100.0%
Env. Health	Type II Non Community-Sanitary Survey-flat rate	\$380.00	\$400.00	100.0%
Env. Health	Board of Health appeal fee	\$105.00	\$115.00	100.0%
Env. Health	Reinstatemt of Susp FSE	\$470.00	\$500.00	100.0%
Env. Health	Surchrge-Fail submit plans/chg own	\$470.00	\$500.00	100.0%
Env. Health	Surcharge-Fail of applic - vending	\$160.00	\$170.00	100.0%
Env. Health	Critical Follow-up Inspection fee	\$110.00	\$120.00	100.0%
Env. Health	Reinstmt of Susp Tattooing License	\$175.00	\$190.00	100.0%
Env. Health	Point of Sale- appl processing fee	\$165.00	\$175.00	100.0%
Env. Health	Point of Sale- on site evaluation well & waste	\$325.00	\$350.00	100.0%
Env. Health	Waste Treatment Inspection by ICHD (excludes pumping	\$190.00	\$200.00	100.0%
Env. Health	Well Inspection by ICHD (includes water samples for	\$140.00	\$145.00	100.0%
Env. Health	Point of Sale- follow up/hr.- septic only	\$90.00	\$95.00	100.0%
Env. Health	Point of Sale- follow up/hr.- well only	\$90.00	\$95.00	100.0%
Env. Health	Point of Sale- Annl Inspector renwl fee	\$110.00	\$115.00	100.0%
Health Ed.	License- Tobacco Sales- 1yr.- Retailer	\$270.00	\$280.00	100.0%
Health Ed.	License- Tobacco Sales- 1yr.- Vend. Mach.	\$270.00	\$280.00	100.0%
Health Ed.	Temporary Sampling Permit Fee	\$105.00	\$110.00	100.0%
OYC	Consultation Request (per hr.)	\$58.00	\$61.00	100.0%
OYC	Agency Training Request- Base, 1.5 hr.	\$170.00	\$180.00	100.0%
OYC	Agency Training Request- Base, 2.5 hr.	\$280.00	\$300.00	100.0%
OYC	Agency Training Request- Base, 3.0 hr.	\$340.00	\$370.00	100.0%
OYC	Agency Training Request- Base, 5.0 hr.	\$560.00	\$620.00	100.0%
OYC	Agency Train. Request- Base, 1.5 hr, each	\$12.00	\$13.00	100.0%
OYC	Agency Train. Request- Base, 2.5 hr, each add.	\$17.00	\$18.00	100.0%
OYC	OYC-Advertised Train.- 1.5 hr./per person (min. 15	\$23.00	\$24.00	100.0%
OYC	OYC-Advertised Train.- 2.5 hr./per person (min. 15	\$29.00	\$30.00	100.0%
OYC	OYC-Advertised Train.- 5.0 hrs./per person (min. 15	\$58.00	\$61.00	100.0%
OYC	OYC - Advanced Training - 10 hrs./per person	\$85.00	\$93.00	100.0%
OYC	OYC - Administrator Training - 16 hrs./per person	\$155.00	\$170.00	100.0%
Vet. Affairs	County User Fee	\$17.37	\$20.52	100.0%

ATTACHMENT B: FEES FOR WHICH AN ADJUSTMENT IS RECOMMENDED

Location				
of	Fee	2009	2010	Target
Service	Description	Fee	Fee	Percent
District Court	Pre-Sentence Reports	\$0.00	\$100.00	100.0%
Family Division	Delinquency Costs	\$155.00	\$150.00	100.0%
Family Division	Tether	\$10.00	\$15.00	25.0%
Family Division	Traffic	\$80.00	ticket fee sched	50.0%
Family Division	Traffic - Fail to Appear	\$23.00	\$24.00	25.0%
FOC	FOC Bench Warrants	\$200.00	\$225.00	100.0%

2010 County Fee Analysis		FEES PROPOSED TO INCREASE ARE IN BOLD										
Human Services Committee												
Location of Service	Fee Description	2009 Cost	2010 Cost Increase Factor	2010 Cost	Target Percent	2009 Fee	2010 Calc. Fee	2010 Initial Prop. Fee	Units Per Study	Department Recommend.	Controller Recommend.	Additional Revenue
Coop. Ext.	Soil Box Analysis (6)	\$16.25	3.14%	\$16.76	80.0%	\$12.00	\$13.40	\$13.00	300	\$12.00	\$12.00	\$0
Comm. Health	GC Prob Tech (3)	\$16.55	6.73%	\$17.66	100.0%	COST	COST	COST	1,000	COST	COST	
Comm. Health	Conting Ed. Fee Diseased Control/Imm. (4)	\$11.95	6.73%	\$12.76	100.0%	\$12.00	\$12.76	\$12.00	150	\$12.00	\$12.00	\$0
Comm. Health	INS Vaccination Verif Form I-693 (8)	\$29.88	6.73%	\$31.89	100.0%	\$30.00	\$31.89	\$31.00	300	\$31.00	\$31.00	\$300
Comm. Health	Immuniz Record Copying Fee (4)	\$3.59	6.73%	\$3.83	100.0%	\$3.00	\$3.83	\$3.00	750	\$3.00	\$3.00	\$0
Comm. Health	MIHP Tran. Bus/Van (5)	\$27.85	6.73%	\$29.72	100.0%	\$27.85	\$29.72	\$29.72	50	\$29.72	\$29.72	\$93
		(max)		(max)		(max)	(max)	(max)		(max)	(max)	
Comm. Health	MIHP - Trans Taxi (5)	\$25.47	6.73%	\$27.18	100.0%	\$25.81	\$27.18	\$27.18	5	\$27.18	\$27.18	\$7
		(max)		(max)		(max)	(max)	(max)		(max)	(max)	
Comm. Health	MIHP Trans. Volunteer (5)	\$0.27	6.73%	\$0.29	100.0%	\$0.28	\$0.29	\$0.29	5	\$0.29	\$0.29	\$0
		per mile		per mile		per mile	per mile	per mile		per mile	per mile	
Comm. Health	Compreh Envir Investigation (5)	\$239.03	6.73%	\$255.12	100.0%	\$240.00	\$255.12	\$255.00	11	\$255.00	\$255.00	\$165
Comm. Health	Assessment of Home (5)	\$101.59	6.73%	\$108.42	100.0%	\$100.00	\$108.42	\$105.00	5	\$105.00	\$105.00	\$25
Comm. Health	Immigration Physical Exams (8)	\$158.02	6.73%	\$168.65	100.0%	\$160.00	\$168.65	\$165.00	10	\$165.00	\$165.00	\$50
Imm. Clinic	Internat'l Travel Consult	\$49.21	6.73%	\$52.53	75.0%	\$37.00	\$39.39	\$39.00	350	\$39.00	\$39.00	\$700
Imm. Clinic	Influenza - Mass Vacc. Clinic (9)	\$42.69	6.73%	\$45.56	75.0%	\$32.00	\$34.17	\$34.00	4,000	\$34.00	\$34.00	\$8,000
Med Examiner	Cremation Permits	\$20.70	7.48%	\$22.25	100.0%	\$20.00	\$22.25	\$22.00	950	\$22.00	\$22.00	\$1,900
Med Examiner	Autopsy Report Copies (family)	\$13.80	7.48%	\$14.83	100.0%	\$13.00	\$14.83	\$14.00	50	\$14.00	\$14.00	\$50
Med Examiner	Autopsy Report Copies (others)	\$34.51	7.48%	\$37.09	100.0%	\$33.00	\$37.09	\$37.00	35	\$37.00	\$37.00	\$140
Env. Health	Fixed Food Svc Estab-Nonprofit	\$1,210.35	6.73%	\$1,291.81	25.0%	\$225.00	\$322.95	\$250.00	67	\$250.00	\$250.00	\$1,675
Env. Health	Fixed Food Svc Estab - Profit											
Env. Health	Initial License incl. 2 hours Plan Rev	\$2,228.49	6.73%	\$2,378.46	50.0%	\$1,100.00	\$1,189.23	\$1,150.00	47	\$1,150.00	\$1,150.00	\$2,350
Env. Health	Initial Restricted License	\$1,107.32	6.73%	\$1,181.84	50.0%	\$550.00	\$590.92	\$590.00	0	\$590.00	\$590.00	\$0
Env. Health	Initial License (Mobile)	\$784.35	6.73%	\$837.14	50.0%	\$390.00	\$418.57	\$415.00	0	\$415.00	\$415.00	\$0
Env. Health	Multiple facility renewal license	\$346.04	6.73%	\$369.33	50.0%	\$170.00	\$184.66	\$180.00	34	\$180.00	\$180.00	\$340
Env. Health	Renewal License	\$0.00	6.73%	\$0.00								\$0
Env. Health	At least \$750,000 (1)	\$1,845.54	6.73%	\$1,969.74	50.0%	\$900.00	\$984.87	\$950.00	180	\$950.00	\$950.00	\$9,000
Env. Health	At least \$500,000,less than \$750,000 (1)	\$1,511.03	6.73%	\$1,612.72	50.0%	\$740.00	\$806.36	\$800.00	74	\$800.00	\$800.00	\$4,440
Env. Health	At least \$250,000,less than \$500,000 (1)	\$1,165.00	6.73%	\$1,243.40	50.0%	\$570.00	\$621.70	\$620.00	139	\$620.00	\$620.00	\$6,950
Env. Health	Less than \$250,000 (1)	\$830.49	6.73%	\$886.38	50.0%	\$405.00	\$443.19	\$425.00	200	\$425.00	\$425.00	\$4,000
Env. Health	Seasonal Renewal License, FSE											\$0
Env. Health	Seasonal Gross sales exc. \$750,000	\$1,107.32	6.73%	\$1,181.84	50.0%	\$550.00	\$590.92	\$590.00	0	\$590.00	\$590.00	\$0
Env. Health	Seasnl at least \$500,000,less \$750,000	\$906.62	6.73%	\$967.63	50.0%	\$450.00	\$483.82	\$480.00	0	\$480.00	\$480.00	\$0
Env. Health	Seasnl at least \$250,000,less \$500,000	\$699.00	6.73%	\$746.04	50.0%	\$350.00	\$373.02	\$370.00	1	\$370.00	\$370.00	\$20

Env. Health	Seasonal less than \$250,000	\$498.30	6.73%	\$531.83	50.0%	\$250.00	\$265.91	\$265.00	7	\$265.00	\$265.00	\$105
Env. Health	Non-profit	\$173.02	6.73%	\$184.66	50.0%	\$85.00	\$92.33	\$92.00	0	\$92.00	\$92.00	\$0
Env. Health	FSE - DOE Schools Program - Production Kitchen	\$891.29	6.73%	\$951.27	50.0%	\$425.00	\$475.64	\$450.00	46	\$450.00	\$450.00	\$1,150
Env. Health	FSE - DOE Schools Program - Satellite Kitchen	\$562.46	6.73%	\$600.32	50.0%	\$270.00	\$300.16	\$300.00	52	\$300.00	\$300.00	\$1,560
Env. Health	Change of Ownership of FSE	\$659.78	6.73%	\$704.18	50.0%	\$320.00	\$352.09	\$350.00	43	\$350.00	\$350.00	\$1,290
Env. Health	Fixed FSE - Initial License, Nonprofit	\$1,210.35	6.73%	\$1,291.81	50.0%	\$220.00	\$645.90	\$250.00	2	\$250.00	\$250.00	\$60
Env. Health	Initl Lic Fee Exmpt(plan revw only) Govt	\$382.95	6.73%	\$408.72	50.0%	\$185.00	\$204.36	\$200.00		\$200.00	\$200.00	\$0
Env. Health	FSE - Indigent											\$0
Env. Health	late renewal - additional	\$230.69	6.73%	\$246.22	50.0%	\$115.00	\$123.11	\$120.00	55	\$120.00	\$120.00	\$275
Env. Health	Public Pool Inspection	\$191.47	6.73%	\$204.36	100.0%	\$185.00	\$204.36	\$200.00	110	\$200.00	\$200.00	\$1,650
Env. Health	Each add'l pool at same location	\$95.74	6.73%	\$102.18	100.0%	\$95.00	\$102.18	\$100.00	54	\$100.00	\$100.00	\$270
Env. Health	Pool Reinspection (after violation)	\$95.74	6.73%	\$102.18	100.0%	\$95.00	\$102.18	\$100.00	5	\$100.00	\$100.00	\$25
Env. Health	Child&Adult Care Fac Ins-Full	\$186.86	6.73%	\$199.44	100.0%	\$185.00	\$199.44	\$190.00	44	\$190.00	\$190.00	\$220
Env. Health	Child&Adult Care Fac Ins.-W&S	\$117.65	6.73%	\$125.57	100.0%	\$115.00	\$125.57	\$125.00	34	\$125.00	\$125.00	\$340
Env. Health	Child & Adult Care Fac non-compl W&S (10)	\$94.99	6.73%	\$101.38	100.0%	\$95.00	\$101.38	\$100.00		\$100.00	\$100.00	\$0
Env. Health	Child & Adult Care Plan Review	\$346.04	6.73%	\$369.33	100.0%	\$335.00	\$369.33	\$350.00		\$350.00	\$350.00	\$0
Env. Health	Initial STFU license Incl. Plan Review	\$599.80	6.73%	\$640.17	50.0%	\$295.00	\$320.08	\$320.00	13	\$320.00	\$320.00	\$325
Env. Health	STFU late inspection request (10)	\$384.23	6.73%	\$410.08	50.0%	\$190.00	\$205.04	\$200.00	5	\$200.00	\$200.00	\$50
Env. Health	Special food svc estab surchrg 2nd step of formal hearing (10)	\$426.92	6.73%	\$455.65	50.0%	\$210.00	\$227.82	\$220.00	2	\$220.00	\$220.00	\$20
Env. Health	Special food svc estab surchrg 3rd step of formal hearing (10)	\$853.84	6.73%	\$911.30	50.0%	\$420.00	\$455.65	\$450.00	0	\$450.00	\$450.00	\$0
Env. Health	STFU in season inspection (13)	\$207.62	6.73%	\$221.60	50.0%	\$105.00	\$110.80	\$110.00	81	\$110.00	\$110.00	\$405
Env. Health	STFU Renewal	\$216.85	6.73%	\$231.44	50.0%	\$105.00	\$115.72	\$110.00	71	\$110.00	\$110.00	\$355
Env. Health	Tattooing Business Initial License (10)	\$1,530.50	6.73%	\$1,633.50	50.0%	\$730.00	\$816.75	\$750.00	1	\$750.00	\$750.00	\$20
Env. Health	Tattooing Lic-late renewal-additional	\$230.69	6.73%	\$246.22	50.0%	\$115.00	\$123.11	\$120.00	0	\$120.00	\$120.00	\$0
Env. Health	Tattooing w/o initial license/reinstatement of revoked (10)	\$960.57	6.73%	\$1,025.21	50.0%	\$475.00	\$512.61	\$500.00	0	\$500.00	\$500.00	\$0
Env. Health	Tattooing non-compliant with inspection (10)	\$189.98	6.73%	\$202.76	50.0%	\$95.00	\$101.38	\$100.00	0	\$100.00	\$100.00	\$0
Env. Health	Temp. Food Svc Establmt- Fee-Exempt	\$0.00	6.73%	\$0.00	50.0%	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0
Env. Health	Temp FSE - Non-Profit (2)	\$242.49	6.73%	\$258.81	50.0%	\$100.00	\$129.40	\$120.00	50	\$120.00	\$120.00	\$1,000
Env. Health	Temp Nonprf FSE-Ops Beg Bef Licg (double)	\$369.11	6.73%	\$393.95	50.0%	\$180.00	\$196.97	\$190.00	0	\$190.00	\$190.00	\$0
Env. Health	Temp FSE- Preparation Type (2)	\$385.95	6.73%	\$411.92	50.0%	\$190.00	\$205.96	\$200.00	38	\$200.00	\$200.00	\$380
Env. Health	Temp FSE-Ops Began Before Licg (double)	\$768.33	6.73%	\$820.03	50.0%	\$370.00	\$410.02	\$400.00	2	\$400.00	\$400.00	\$60
Env. Health	Temp FSE-each add'l lic.after 2 at 1 loc	\$124.57	6.73%	\$132.96	50.0%	\$63.00	\$66.48	\$66.00		\$66.00	\$66.00	\$0
Env. Health	Vending											
Env. Health	1-3 Licensable Mach. in Same Loc.	\$139.29	6.73%	\$148.67	50.0%	\$70.00	\$74.33	\$74.00	80	\$74.00	\$74.00	\$320
Env. Health	4-6 Licensable Mach. in Same Loc.	\$185.43	6.73%	\$197.91	50.0%	\$90.00	\$98.96	\$95.00	0	\$95.00	\$95.00	\$0
Env. Health	7-10 Licensable Mach. in Same Loc.	\$244.51	6.73%	\$260.97	50.0%	\$120.00	\$130.48	\$130.00	0	\$130.00	\$130.00	\$0
Env. Health	Larger Location (First 10 machines)	\$242.23	6.73%	\$258.53	50.0%	\$120.00	\$129.26	\$125.00	0	\$125.00	\$125.00	\$0
Env. Health	Larger Loc (Add'l Machine > 10)	\$12.26	6.73%	\$13.08	50.0%	\$6.00	\$6.54	\$6.00	0	\$6.00	\$6.00	\$0
Env. Health	Sewage Only (new)	\$490.22	6.73%	\$523.21	100.0%	\$470.00	\$523.21	\$500.00	50	\$500.00	\$500.00	\$1,500

Env. Health	Well Only (new)	\$490.22	6.73%	\$523.21	100.0%	\$470.00	\$523.21	\$500.00	50	\$500.00	\$500.00	\$1,500
Env. Health	Vacant Land Evaluation	\$472.09	6.73%	\$503.86	100.0%	\$465.00	\$503.86	\$500.00	35	\$500.00	\$500.00	\$1,225
Env. Health	On-Site Sewage repair/replace	\$467.15	6.73%	\$498.59	100.0%	\$450.00	\$498.59	\$480.00	60	\$480.00	\$480.00	\$1,800
Env. Health	Repair - Well	\$173.02	6.73%	\$184.66	100.0%	\$170.00	\$184.66	\$180.00	100	\$180.00	\$180.00	\$1,000
Env. Health	Altern On-site Sewage Syst Plan Revw (4)	\$358.55	6.73%	\$382.68	100.0%	\$355.00	\$382.68	\$380.00	50	\$380.00	\$380.00	\$1,250
Env. Health	Appeals Board Fee	\$34.60	6.73%	\$36.93	100.0%	\$35.00	\$36.93	\$36.00		\$36.00	\$36.00	\$0
Env. Health	Hourly Rate Over Standard Service	\$95.74	6.73%	\$102.18	100.0%	\$95.00	\$102.18	\$102.00		\$102.00	\$102.00	\$0
Env. Health	Subdivision Evaluation of Preliminary Plat	\$191.47	6.73%	\$204.36	100.0%	\$185.00	\$204.36	\$200.00	0	\$200.00	\$200.00	\$0
Env. Health	Bathing Area Operational Permit	\$191.47	6.73%	\$204.36	100.0%	\$185.00	\$204.36	\$200.00	0	\$200.00	\$200.00	\$0
Env. Health	Reinstmt of bathing area permit	\$95.74	6.73%	\$102.18	100.0%	\$95.00	\$102.18	\$102.00	0	\$102.00	\$102.00	\$0
Env. Health	Sanitary Surv for Prop. Bathg Beach	\$382.95	6.73%	\$408.72	100.0%	\$365.00	\$408.72	\$400.00	0	\$400.00	\$400.00	\$0
Env. Health	Loan Evaluation-Residential Premises	\$259.53	6.73%	\$276.99	100.0%	\$255.00	\$276.99	\$275.00		\$275.00	\$275.00	\$0
Env. Health	Munic Requ Eval. of Well/Septic	\$95.74	6.73%	\$102.18	100.0%	\$95.00	\$102.18	\$102.00	10	\$102.00	\$102.00	\$70
Env. Health	Septic or Well ownershp trsrfr,not installed at time of transfer (10)	\$160.09	6.73%	\$170.87	100.0%	\$160.00	\$170.87	\$170.00	2	\$170.00	\$170.00	\$20
Env. Health	Septic tank repair or replacement inspection fee (10)	\$245.48	6.73%	\$262.00	100.0%	\$240.00	\$262.00	\$260.00	10	\$260.00	\$260.00	\$200
Env. Health	Campground Inspection 0-99 Sites	\$129.80	6.73%	\$138.53	100.0%	\$125.00	\$138.53	\$135.00	3	\$135.00	\$135.00	\$30
Env. Health	Campground Inspection 100-199 Sites	\$194.70	6.73%	\$207.80	100.0%	\$190.00	\$207.80	\$205.00	3	\$205.00	\$205.00	\$45
Env. Health	Campground Inspection 200+ Sites	\$259.60	6.73%	\$277.07	100.0%	\$250.00	\$277.07	\$270.00	3	\$270.00	\$270.00	\$60
Env. Health	Collection of water samples for Type II Non-Community Water Sampling per hr (10)	\$97.02	6.73%	\$103.55	100.0%	\$95.00	\$103.55	\$102.00	0	\$102.00	\$102.00	\$0
Env. Health	Type II Non Community - Sanitary Survey	\$380.00	6.73%	\$405.57	100.0%	\$380.00	\$405.57	\$400.00	20	\$400.00	\$400.00	\$400
			6.73%			flat rate	flat rate	flat rate		flat rate	flat rate	
Env. Health	Board of Health appeal fee (10)	\$108.17	6.73%	\$115.45	100.0%	\$105.00	\$115.45	\$115.00	5	\$115.00	\$115.00	\$50
Env. Health	Reinstatemt of Susp FSE	\$495.65	6.73%	\$529.01	100.0%	\$470.00	\$529.01	\$500.00	0	\$500.00	\$500.00	\$0
Env. Health	Surchrge-Fail submit plans/chg own	\$489.07	6.73%	\$521.98	100.0%	\$470.00	\$521.98	\$500.00	0	\$500.00	\$500.00	\$0
Env. Health	Surcharge-Fail of applic - vending	\$161.48	6.73%	\$172.35	100.0%	\$160.00	\$172.35	\$170.00	0	\$170.00	\$170.00	\$0
Env. Health	Critical Follow-up Inspection fee	\$116.50	6.73%	\$124.34	100.0%	\$110.00	\$124.34	\$120.00	25	\$120.00	\$120.00	\$250
Env. Health	Reinstmt of Susp Tattooing License	\$179.66	6.73%	\$191.75	100.0%	\$175.00	\$191.75	\$190.00	0	\$190.00	\$190.00	\$0
Env. Health	Point of Sale- appl processing fee (7)	\$168.43	6.73%	\$179.76	100.0%	\$165.00	\$179.76	\$175.00	350	\$175.00	\$175.00	\$3,500
Env. Health	Point of Sale- on site evaluation well & waste treatment system by ICHD(7)	\$336.86	6.73%	\$359.53	100.0%	\$325.00	\$359.53	\$350.00	20	\$350.00	\$350.00	\$500
Env. Health	Waste Treatment Inspection by ICHD (excludes pumping fees)	\$196.50	6.73%	\$209.73	100.0%	\$190.00	\$209.73	\$200.00	0	\$200.00	\$200.00	\$0
Env. Health	samples for bacteria and partial chemicals) (7)	\$140.36	6.73%	\$149.80	100.0%	\$140.00	\$149.80	\$145.00	0	\$145.00	\$145.00	\$0
Env. Health	Point of Sale- follow up/hr.- septic only (7)	\$93.20	6.73%	\$99.47	100.0%	\$90.00	\$99.47	\$95.00	25	\$95.00	\$95.00	\$125
Env. Health	Point of Sale- follow up/hr.- well only (7)	\$93.20	6.73%	\$99.47	100.0%	\$90.00	\$99.47	\$95.00	0	\$95.00	\$95.00	\$0
Env. Health	Point of Sale- Annl Inspector renwl fee (7)	\$112.29	6.73%	\$119.84	100.0%	\$110.00	\$119.84	\$115.00	13	\$115.00	\$115.00	\$65
Health Ed.	License- Tobacco Sales- 1yr.- Retailer (11)	\$266.82	6.73%	\$284.78	100.0%	\$270.00	\$284.78	\$280.00	300	\$280.00	\$280.00	\$3,000

Health Ed.	License- Tobacco Sales- 1yr.- Vend. Mach. (11)	\$266.82	6.73%	\$284.78	100.0%	\$270.00	\$284.78	\$280.00	10	\$280.00	\$280.00	\$100
Health Ed.	Temporary Sampling Permit Fee (11)	\$106.73	6.73%	\$113.91	100.0%	\$105.00	\$113.91	\$110.00	6	\$110.00	\$110.00	\$30
OYC	Consultation Request (per hr.)	\$57.67	6.73%	\$61.55	100.0%	\$58.00	\$61.55	\$61.00	6	\$61.00	\$61.00	\$18
OYC	Agency Training Request- Base, 1.5 hr.	\$173.02	6.73%	\$184.67	100.0%	\$170.00	\$184.67	\$180.00	6	\$180.00	\$180.00	\$60
OYC	Agency Training Request- Base, 2.5 hr.	\$288.36	6.73%	\$307.77	100.0%	\$280.00	\$307.77	\$300.00	5	\$300.00	\$300.00	\$100
OYC	Agency Training Request- Base, 3.0 hr.	\$350.70	6.73%	\$374.30	100.0%	\$340.00	\$374.30	\$370.00	8	\$370.00	\$370.00	\$240
OYC	Agency Training Request- Base, 5.0 hr.	\$584.49	6.73%	\$623.82	100.0%	\$560.00	\$623.82	\$620.00	5	\$620.00	\$620.00	\$300
OYC	Agency Train. Request- Base, 1.5 hr, each add.	\$12.35	6.73%	\$13.18	100.0%	\$12.00	\$13.18	\$13.00		\$13.00	\$13.00	\$0
OYC	Agency Train. Request- Base, 2.5 hr, each add.	\$17.30	6.73%	\$18.47	100.0%	\$17.00	\$18.47	\$18.00		\$18.00	\$18.00	\$0
OYC	OYC-Advertised Train.- 1.5 hr./per person (min. 15 attending)	\$23.06	6.73%	\$24.62	100.0%	\$23.00	\$24.62	\$24.00	75	\$24.00	\$24.00	\$75
OYC	OYC-Advertised Train.- 2.5 hr./per person (min. 15 attending)	\$28.84	6.73%	\$30.78	100.0%	\$29.00	\$30.78	\$30.00	300	\$30.00	\$30.00	\$300
OYC	OYC-Advertised Train.- 5.0 hrs./per person (min. 15 attending).	\$57.67	6.73%	\$61.55	100.0%	\$58.00	\$61.55	\$61.00	90	\$61.00	\$61.00	\$270
OYC	OYC - Advanced Training - 10 hrs./per person	\$87.61	6.73%	\$93.51	100.0%	\$85.00	\$93.51	\$93.00	35	\$93.00	\$93.00	\$280
OYC	OYC - Administrator Training - 16 hrs./per person	\$160.09	6.73%	\$170.86	100.0%	\$155.00	\$170.86	\$170.00	25	\$170.00	\$170.00	\$375
Vet. Affairs	County User Fee	\$18.52	10.79%	\$20.52	100.0%	\$17.37	\$20.52	\$20.52	1,832	\$20.52	\$20.52	\$5,771
												74,594

(1) 2004 Fee set by R03-190.

(2) 2004 Fee set by R03-209.

(3) This fee is only to reimburse the Health Department for the cost of the test (the Health Department pays the State of Michigan).

Current Charge is \$13.50.

(4) 2004 Fee set by R03-190.

(5) 2004 Fee set by R03-114.

(6) Target Percentage reduced by R04-149.

(7) These fees were effective June 2006 per R06-110

(8) 2005 Fee set by R05-242.

(9) 2008 Fee set by R07-241

(10) 2008 Fee set by R07-177

(11) 2008 Fee set by R07-176

(12) 2008 Fee set by R07-298

(13) State Regulated Fee

NOTE: For the Health Department, in many cases, a fee increase is proposed with no additional revenue projected. In these cases, fees are charged to Health Department clients on a sliding schedule based on income. An increase in fees will not necessarily result in an increased cost to clients. The fees are proposed to increase in order to collect increased revenue from third party payers.

At a Regular Session of the Calhoun County Board of Commissioners, held in the Commissioners Meeting Room, Calhoun County Building, 315 West Green Street, Marshall, Michigan, on Thursday, May 7, 2009, with Chairman Rae presiding, the following action was taken:

Res. 79-2009

“Motion by Comr. Rocho, supported by Comr. Gerow, resolved by the Calhoun County Board of Commissioners adopt the following:

WHEREAS, Governor Jennifer M. Granholm’s FY 2010 Budget identifies a 50% reduction in the funding for both the Michigan State University (MSU) Agriculture Experiment Station and MSU Extension and would merge the two into one organization; and

WHEREAS, agriculture and agricultural processing are significant to the economy of Calhoun County inasmuch as the County has a diverse agricultural economy; and

WHEREAS, the Michigan State University Extension Service and Agricultural Experiment Station provide critical research and education to the agricultural industries allowing them to remain profitable in an increasingly competitive global economy; and

WHEREAS, the Calhoun County MSU Extension supports the 4-H Youth Program, teaches basic nutrition to eligible adults and children, supports farm operators and workers through educational programs aimed at enhancing agriculture, and provides many other local officials and residents with educational services and information; and

WHEREAS, MSU Extension helps to reduce economic losses by providing the most current research to agricultural producers and industries, offers opportunities for youth to grow and learn in safe environments with caring adults, and reduces health care costs by teaching youth and families how to select and prepare nutritious meals; and

WHEREAS, a 50% reduction of state funding for Extension outreach and agricultural research would jeopardize the three-way partnership between federal, state and local governments supporting local residents and businesses.

NOW, THEREFORE, BE IT RESOLVED, that the Calhoun County Board of Commissioners oppose the 50% State funding reduction and merger of Michigan State University Agriculture Experiment Station and MSU Extension as it is an unacceptable solution to the State’s budget problem; and

BE IT FURTHER RESOLVED, that certified copies of this Resolution be forwarded to Governor Granholm, the Michigan Association of Counties and the other 82 Michigan counties.”

Voice Vote: Motion CARRIED

RECEIVED

MAY 12 2009

INGHAM COUNTY CLERK

