

Introduced by the Finance Committee of the:

**INGHAM COUNTY BOARD OF COMMISSIONERS**

**RESOLUTION UPDATING VARIOUS FEES FOR COUNTY SERVICES**

**RESOLUTION #10-176**

WHEREAS, the Board of Commissioners set various fees for county services in Resolution #02-155 based on information and recommendations of the *Maximus Cost of Services Analysis* completed in 2002; and

WHEREAS, the Board of Commissioners also established the percent of the cost of providing the services which should be recovered by such fees, referred to in this process as a “target percent”; and

WHEREAS, the Board of Commissioners has directed the Controller’s Office to establish a process for the annual review of these fees and target percents; and

WHEREAS, this process begins with the calculation of a cost increase factor, which is equal to the previous three year average increase in General Fund Adopted Budget for the appropriate departments; and

WHEREAS, this cost increase factor is applied to the previous year’s calculated cost and multiplied by the target percent and in most cases rounded to the lower full dollar amount in order to arrive at a preliminary recommended fee for the upcoming year; and

WHEREAS, in cases where the calculated cost multiplied by target percent is much higher than the current fee, the fee will be recommended to increase gradually each year until the full cost multiplied by target percent is reached, in order to avoid any drastic increases in fees; and

WHEREAS, in cases where the calculated cost multiplied by target percent is lower than the current fee, no fee increase will be recommended for that year; and

WHEREAS, after initial recommendations are made by the Controller/Administrator, these recommendations are distributed to the affected offices and departments, in order to receive their input; and

WHEREAS, after reviewing the input from the affected offices and departments, the Controller/Administrator makes final recommendations to the Board of Commissioners; and

WHEREAS, the Controller/Administrator’s Office has finished its annual review of these fees and recommended increases, where appropriate, based on increased costs of providing services supported by these fees and the percent of the cost of providing the services which should be covered by such fees as established by the Board of Commissioners; and

WHEREAS, the Board of Commissioners has reviewed the Controller/Administrator’s recommendations including the target percentages, along with recommendations of the various county offices, departments, and staff.

THEREFORE BE IT RESOLVED, that the Board of Commissioners authorizes or encourages the following fee increases in Attachments A and B at the rates established effective January 1, 2011, with the exception of the Health Department and Friend of the Court where new rates will be effective October 1, 2010.

**RESOLUTION #10-176**

BE IT FURTHER RESOLVED, that the fees within major Health Department services are not included on the attachments and were not set by the policy above, but rather through policy established in Resolutions #05-166 and #05-242.

**FINANCE: Yeas:** Grebner, Tennis, Bahar-Cook, Holman, Dougan  
**Nays:** Schor **Absent:** None **Approved 5/19/10**

**DOUGAN AND HOLMAN VOTED NO ON THE POINT OF SALE APPLICATION PROCESSING FEE; POINT OF SALE ON SITE EVALUATION WELL & WASTE TREATMENT SYSTEM BY THE HEALTH DEPARTMENT; POINT OF SALE FOLLOW UP/HR. EXTENSION EVALUATIONS; AND POINT OF SALE ANNUAL INSPECTOR RENEWAL FEE.**

**ATTACHMENT A: FEES WHICH ARE ADJUSTED**

| <b>Location of Service</b> | <b>Fee Description</b>   | <b>2010 Fee</b> | <b>2011 Fee</b> | <b>Target Percent</b> |
|----------------------------|--|-----------------|-----------------|-----------------------|
| Drain Comm.                | Plat Drain Administration Fee  | \$1,950.00      | \$2,000.00      | 75.0%                 |
| Drain Comm.                | Commercial Minor Disturbance Soil Erosion - Permit/Review/Inspection             | \$290.00        | \$295.00        | 75.0%                 |
| Equalization               | Digitally Produced Paper Maps-Parcel Layer 17" x 22"                             | \$16.00         | \$17.00         | 100.0%                |
| Equalization               | Digitally Produced Paper Maps-Parcel Layer 28" x 40"                             | \$27.00         | \$28.00         | 100.0%                |
| Equalization               | Digitally Produced Paper Maps- Parcel Layer 34" x 44"                            | \$33.00         | \$34.00         | 100.0%                |
| Equalization               | Digitally Produced Paper Maps- Parcel Layer w/2005 Digital Photo Layer 17" x 22" | \$33.00         | \$34.00         | 100.0%                |
| Equalization               | Digitally Produced Paper Maps- Parcel Layer w/2005 Digital Photo Layer 22" x 34" | \$44.00         | \$45.00         | 100.0%                |
| Equalization               | Digitally Produced Paper Maps- Parcel Layer w/2005 Digital Photo Layer 28" x 40" | \$55.00         | \$57.00         | 100.0%                |
| Equalization               | Digitally Produced Paper Maps- Parcel Layer w/2005 Digital Photo Layer 34" x 44" | \$65.00         | \$68.00         | 100.0%                |
| Equalization               | Custom Maps  | \$60.00         | \$64.00         | 100.0%                |
| Parks                      | Resident Daily   | \$2.00          | \$3.00          | 75.0%                 |
| Parks                      | Resident Annual  | \$20.00         | \$30.00         | 75.0%                 |
| Parks                      | Non-Resident Daily   | \$4.00          | \$5.00          | 100.0%                |
| Animal Control             | Enforcement/Dog License Fees-Sterilized - Delinquent                             | \$35.00         | \$40.00         | 25.0%                 |
| Animal Control             | Enforcement/Dog License Fees-Un-Sterilized                                       | \$46.00         | \$50.00         | 75.0%                 |
| Animal Control             | Enforcement/Dog License Fees-Un-Sterilized - Delinquen                           | \$92.00         | \$120.00        | 75.0%                 |
| Animal Control             | Enforcement/Dog License Fees-Un-Sterilized - 3 year License                      | \$110.00        | \$135.00        | 75.0%                 |
| Animal Control             | Boarding Fee for Dangerous Animals   | \$22.00         | \$25.00         | 75.0%                 |
| Animal Control             | Boarding Fee per day-others  | \$11.00         | \$15.00         | 75.0%                 |
| Animal Control             | Euthanasia Fee   | \$55.00         | \$75.00         | 100.0%                |
| Animal Control             | Ten Dog Kennel Inspection  | \$125.00        | \$150.00        | 100.0%                |
| Animal Control             | Over Ten Dog Kennel Inspection   | \$135.00        | \$175.00        | 100.0%                |
| Animal Control             | Owner Surrender  | \$25.00         | \$40.00         | 100.0%                |
| Animal Control             | Owner Pick-up Fee  | \$20.00         | \$30.00         | 100.0%                |
| Animal Control             | RABIES DECAP   | \$30.00         | \$40.00         | 100.0%                |
| Animal Control             | TRANQ. AT-LARGE FEE  | \$15.00         | \$30.00         | 100.0%                |
| Animal Control             | Rabies vaccination on redeemed dogs  | \$0.00          | 10.00           | 100.0%                |
| Animal Control             | Bordatella Vaccination on redeemed dogs  | \$0.00          | 5.00            | 100.0%                |
| Pros Atty                  | Diversion - Service Fee-Misdemeanor Offender                                     | \$420.00        | \$440.00        | 50.0%                 |
| Pros Atty                  | Diversion - Service Fee-Felony Offender  | \$730.00        | \$750.00        | 50.0%                 |
| Pros Atty                  | Costs-eligible convictions - Guilty Plea   | \$100.00        | \$105.00        | 75.0%                 |
| Jail                       | Day Rate   | \$50.00         | \$52.44         | 100.0%                |
| Sheriff                    | Costs for Command  | 55.00           | \$62.35         | 100.0%                |
| Coop. Ext.                 | Soil Box Analysis  | \$12.00         | \$15.00         | 100.0%                |
| Comm. Health               | Conting Ed. Fee Diseased Control/Imm.  | \$12.00         | \$13.00         | 100.0%                |

| Location of Service | Fee Description   | 2010 Fee   | 2011 Fee     | Target Percent |
|---------------------|---|------------|--------------|----------------|
| Comm. Health        | INS Vaccination Verif Form I-693                        | \$31.00    | \$33.00      | 100.0%         |
| Comm. Health        | Immuniz Record Copying Fee                              | \$3.00     | \$4.00       | 100.0%         |
| Comm. Health        | MIHP Tran. Bus/Van                                      | \$29.72    | \$31.29      | 100.0%         |
| Comm. Health        | MIHP - Trans Taxi                                       | \$27.18    | \$28.62      | 100.0%         |
| Comm. Health        | MIHP Trans. Volunteer                                   | \$0.29     | \$0.31       | 100.0%         |
| Comm. Health        | Compreh Envir Investigation                             | \$255.00   | \$265.00     | 100.0%         |
| Comm. Health        | Assessment of Home                                      | \$105.00   | \$110.00     | 100.0%         |
| Comm. Health        | Immigration Physical Exams                              | \$165.00   | \$170.00     | 100.0%         |
| Imm. Clinic         | Internat'l Travel Consult                               | \$52.00    | \$55.00      | 100.0%         |
| Imm. Clinic         | Influenza - Mass Vacc. Clinic                           | \$34.00    | market price | 75.0%          |
| Med Examiner        | Cremation Permits                                       | \$22.00    | \$23.00      | 100.0%         |
| Med Examiner        | Autopsy Report Copies (family)                          | \$14.00    | \$15.00      | 100.0%         |
| Med Examiner        | Autopsy Report Copies (others)                          | \$37.00    | \$39.00      | 100.0%         |
| Env. Health         | FSE Initial License incl.2 hrs Plan Rev                 | \$1,150.00 | \$1,200.00   | 50.0%          |
| Env. Health         | FSE Initial Restricted License                          | \$590.00   | \$620.00     | 50.0%          |
| Env. Health         | FSE Initial License (Mobile)                            | \$415.00   | \$430.00     | 50.0%          |
| Env. Health         | FSE-Multiple facility renewal license                   | \$180.00   | \$190.00     | 50.0%          |
| Env. Health         | FSE Renewal Lic -At least \$750,000                     | \$950.00   | \$1,000.00   | 50.0%          |
| Env. Health         | FSE Renewal Lic-At least \$500,000,less than \$750,000  | \$800.00   | \$840.00     | 50.0%          |
| Env. Health         | FSE Renewal Lic-At least \$250,000,less than \$500,000  | \$620.00   | \$650.00     | 50.0%          |
| Env. Health         | FSE Renewal Lic-Less than \$250,000                     | \$425.00   | \$450.00     | 50.0%          |
| Env. Health         | Fixed Food Svc Estab-Nonprofit                          | \$250.00   | \$230.00     | 25.0%          |
| Env. Health         | FSE Seasonal Renewal -Gross sales exc. \$750,000        | \$590.00   | \$600.00     | 50.0%          |
| Env. Health         | FSE Seasnl renewal- at least \$500,000,less \$750,000   | \$480.00   | \$500.00     | 50.0%          |
| Env. Health         | FSE Seasnl Renewal -at least \$250,000,less \$500,000   | \$370.00   | \$390.00     | 50.0%          |
| Env. Health         | FSE Seasonal renewal -less than \$250,000               | \$265.00   | \$275.00     | 50.0%          |
| Env. Health         | FSE Seasonal renewal - Non-profit                       | \$92.00    | \$130.00     | 25.0%          |
| Env. Health         | FSE - DOE Schools Program - Production Kitchen          | \$450.00   | \$490.00     | 50.0%          |
| Env. Health         | FSE - DOE Schools Program - Satellite Kitchen           | \$300.00   | \$310.00     | 50.0%          |
| Env. Health         | Change of Ownership of FSE                              | \$350.00   | \$360.00     | 50.0%          |
| Env. Health         | Initial Lic Fee Exmpt (plan revw only) Govt hourly rate | \$102.00   | \$105.00     | 100.0%         |
| Env. Health         | Late licence renewal fee                                | \$120.00   | \$125.00     | 100.0%         |
| Env. Health         | Public Pool Inspection                                  | \$200.00   | \$210.00     | 100.0%         |
| Env. Health         | Each add'l pool at same location                        | \$100.00   | \$105.00     | 100.0%         |
| Env. Health         | Pool Reinspection (after violation)                     | \$100.00   | \$105.00     | 100.0%         |
| Env. Health         | DHS Licensing Inspection - municipal                    | \$190.00   | \$200.00     | 100.0%         |
| Env. Health         | DHS Licensing Inspection-well & septic                  | \$315.00   | \$330.00     | 100.0%         |
| Env. Health         | DHS Licensing well & septic only                        | \$125.00   | \$130.00     | 100.0%         |
| Env. Health         | DHS Licensing re-inspection fee hourly rate             | \$100.00   | \$105.00     | 100.0%         |
| Env. Health         | DHS Initial Licensing Plan Review                       | \$350.00   | \$380.00     | 100.0%         |
| Env. Health         | STFU late inspection request                            | \$200.00   | \$210.00     | 100.0%         |

| Location of Service | Fee Description   | 2010 Fee | 2011 Fee | Target Percent |
|---------------------|---|----------|----------|----------------|
| Env. Health         | Special food svc estab surchrg 2nd step of enforcement              | \$220.00 | \$230.00 | 100.0%         |
| Env. Health         | Special food svc estab surchrg 3rd step of enforcement              | \$450.00 | \$460.00 | 100.0%         |
| Env. Health         | Tattooing Business Initial License                                  | \$750.00 | \$780.00 | 100.0%         |
| Env. Health         | Tattooing Lic-late renewal-additional                               | \$120.00 | \$125.00 | 100.0%         |
| Env. Health         | Tattooing w/o initial license/reinstatement of revoked              | \$500.00 | \$525.00 | 100.0%         |
| Env. Health         | Tattooing non-compliant with inspection                             | \$100.00 | \$105.00 | 100.0%         |
| Env. Health         | Temp FSE - Non-Profit   | \$120.00 | \$105.00 | 25.0%          |
| Env. Health         | Temp Nonprf FSE-Ops Beg Bef Licg (double)                           | \$190.00 | \$200.00 | 100.0%         |
| Env. Health         | Temp FSE- Preparation Type  | \$200.00 | \$215.00 | 50.0%          |
| Env. Health         | Temp FSE-Ops Began Before Licg (double)                             | \$400.00 | \$420.00 | 100.0%         |
| Env. Health         | Temp FSE-each add'l lic.after 2 at 1 loc                            | \$66.00  | \$69.00  | 50.0%          |
| Env. Health         | Temp Event Inspection Request - Late Fee-profit                     | N/A      | \$400.00 | 100.0%         |
| Env. Health         | Temp Event Inspection Request - Late Fee-Nonprofit                  | N/A      | \$200.00 | 100.0%         |
| Env. Health         | Vending:1-3 Licensable Mach. in Same Loc.                           | \$74.00  | \$78.00  | 50.0%          |
| Env. Health         | Vending: 4-6 Licensable Mach. in Same Loc.                          | \$95.00  | \$100.00 | 50.0%          |
| Env. Health         | Vending: 7-10 Licensable Mach. in Same Loc.                         | \$130.00 | \$135.00 | 50.0%          |
| Env. Health         | Failing to apply - vending lic.                                     | N/A      | \$180.00 | 100.0%         |
| Env. Health         | Sewage Only (new)   | \$500.00 | \$540.00 | 100.0%         |
| Env. Health         | Well Only (new)   | \$500.00 | \$540.00 | 100.0%         |
| Env. Health         | Vacant Land Evaluation  | \$500.00 | \$520.00 | 100.0%         |
| Env. Health         | On-Site Sewage repair/replace                                       | \$480.00 | \$520.00 | 100.0%         |
| Env. Health         | Repair - Well   | \$180.00 | \$190.00 | 100.0%         |
| Env. Health         | Altern On-site Sewage Syst Plan Revw                                | \$380.00 | \$400.00 | 100.0%         |
| Env. Health         | Hourly Rate Over Standard Service                                   | \$102.00 | \$105.00 | 100.0%         |
| Env. Health         | Subdivision Evaluation of Preliminary Plat                          | \$200.00 | \$210.00 | 100.0%         |
| Env. Health         | Bathing Area Operational Permit                                     | \$200.00 | \$210.00 | 100.0%         |
| Env. Health         | Reinstmt of bathing area permit                                     | \$102.00 | \$105.00 | 100.0%         |
| Env. Health         | Sanitary Surv for Prop. Bathg Beach                                 | \$400.00 | \$420.00 | 100.0%         |
| Env. Health         | Munic Requ Eval. of Well/Septic                                     | \$102.00 | \$105.00 | 100.0%         |
| Env. Health         | Septic or Well ownershp trsfr,not installed at time of transfer.    | \$170.00 | \$175.00 | 100.0%         |
| Env. Health         | Septic tank repair or replacement inspection fee                    | \$260.00 | \$265.00 | 100.0%         |
| Env. Health         | Campground Inspection 0-99 Sites                                    | \$135.00 | \$140.00 | 100.0%         |
| Env. Health         | Campground Inspection 100-199 Sites                                 | \$205.00 | \$215.00 | 100.0%         |
| Env. Health         | Campground Inspection 200+ Sites                                    | \$270.00 | \$280.00 | 100.0%         |
| Env. Health         | Campground 0-99 sites -after July 1 fine for late inspection -150%  | N/A      | \$210.00 | 150.0%         |
| Env. Health         | Campground 100-199 Sites after July 1 fine for late inspection 150% | N/A      | \$322.00 | 150.0%         |
| Env. Health         | Campground 200+ Sites after July 1 fine for late inspection 150%    | N/A      | \$420.00 | 150.0%         |
| Env. Health         | Campground 0-99 Sites after Sept 1 fine for late inspection 200%    | N/A      | \$280.00 | 200.0%         |
| Env. Health         | Campground 100-199 Sites after Sept 1 fine for late inspection 200% | N/A      | \$430.00 | 200.0%         |
| Env. Health         | Campground 200+ Sites fine for late inspection after Sept 1 -200%   | N/A      | \$560.00 | 200.0%         |

| Location of Service | Fee Description   | 2010 Fee  | 2011 Fee  | Target Percent |
|---------------------|---|-----------|-----------|----------------|
| Env. Health         | Collection of water samples for Type II Non-Community Water Sampling per hr         | \$102.00  | \$105.00  | 100.0%         |
| Env. Health         | Type II Non Community - Sanitary Survey   | \$400.00  | \$420.00  | 100.0%         |
|                     |   | flat rate | flat rate |                |
| Env. Health         | Board of Health appeal fee  | \$115.00  | \$119.00  | 100.0%         |
| Env. Health         | Reinstatmt of Susp FSE  | \$500.00  | \$560.00  | 100.0%         |
| Env. Health         | Surchrge-Fail submit plans/chg own  | \$500.00  | \$540.00  | 100.0%         |
| Env. Health         | Surcharge-Fail of applic - vending  | \$170.00  | \$180.00  | 100.0%         |
| Env. Health         | Critical Follow-up Inspection fee   | \$120.00  | \$130.00  | 100.0%         |
| Env. Health         | Reinstmt of Susp Tattooing License  | \$190.00  | \$195.00  | 100.0%         |
| Env. Health         | Point of Sale- appl processing fee  | \$175.00  | \$180.00  | 100.0%         |
| Env. Health         | Point of Sale- on site evaluation well & waste treatment system by ICHD             | \$350.00  | \$360.00  | 100.0%         |
| Env. Health         | Waste Treatment Inspection by ICHD (excludes pumping fees)                          | \$200.00  | \$210.00  | 100.0%         |
| Env. Health         | Well Inspection by ICHD (includes water samples for bacteria and partial chemicals) | \$145.00  | \$150.00  | 100.0%         |
| Env. Health         | Point of Sale- follow up/hr. -Extension Evaluations                                 | \$95.00   | \$105.00  | 100.0%         |
| Env. Health         | Point of Sale- Annl Inspector renwl fee   | \$115.00  | \$120.00  | 100.0%         |
| Health Ed.          | License- Tobacco Sales- 1yr.- Retailer  | \$280.00  | \$290.00  | 100.0%         |
| Health Ed.          | License- Tobacco Sales- 1yr.- Vend. Mach.   | \$280.00  | \$290.00  | 100.0%         |
| Health Ed.          | Tobacco -Temporary Sampling Permit Fee  | \$110.00  | \$115.00  | 100.0%         |
| Vet. Affairs        | County User Fee   | \$20.52   | \$22.06   | 100.0%         |

**ATTACHMENT B: FEES FOR WHICH AN ADJUSTMENT IS RECOMMENDED**

| <b>Location of Service</b> | <b>Fee Description</b> | <b>2010 Fee</b> | <b>2011 Fee</b> | <b>Target Percent</b> |
|----------------------------|------------------------|-----------------|-----------------|-----------------------|
| Family Division            | Delinquency Costs      | \$150.00        | \$175.00        | 100.0%                |
| Family Division            | Tether                 | \$15.00         | \$20.00         | 25.0%                 |
| FOC                        | FOC Bench Warrants     | \$225.00        | \$250.00        | 100.0%                |

| A  | B                                     | C   | D          | E                         | F          | G              | H          | I              | J                      | K     | L                     | M                     | N                  |
|----|---------------------------------------|---|------------|---------------------------|------------|----------------|------------|----------------|------------------------|-------|-----------------------|-----------------------|--------------------|
| 1  | 2011 County Fee Analysis              |   |            |                           |            |                |            |                |                        |       |                       |                       |                    |
| 2  | Human Services Committee              |   |            |                           |            |                |            |                |                        |       |                       |                       |                    |
| 3  | FEES PROPOSED TO INCREASE ARE IN BOLD |   |            |                           |            |                |            |                |                        |       |                       |                       |                    |
| 4  | Location of Service                   | Fee Description   | 2010 Cost  | 2011 Cost Increase Factor | 2011 Cost  | Target Percent | 2010 Fee   | 2011 Calc. Fee | 2011 Initial Prop. Fee | Units | Department Recommend. | Controller Recommend. | Additional Revenue |
| 7  | Comm. Health                          | GC Prob Tech (3)  | \$17.66    | 5.29%                     | \$18.60    | 100.0%         | COST       | COST           | COST                   | 1,000 | COST                  | COST                  |                    |
| 8  | Comm. Health                          | Conting Ed. Fee Diseased Control/Imm. (4)                   | \$12.76    | 5.29%                     | \$13.43    | 100.0%         | \$12.00    | \$13.43        | \$13.00                | 150   | \$13.00               | \$13.00               | \$150              |
| 9  | Comm. Health                          | INS Vaccination Verif Form I-693 (8)                        | \$31.89    | 5.29%                     | \$33.58    | 100.0%         | \$31.00    | \$33.58        | \$33.00                | 300   | \$33.00               | \$33.00               | \$600              |
| 10 | Comm. Health                          | Immuniz Record Copying Fee (4)                              | \$3.83     | 5.29%                     | \$4.03     | 100.0%         | \$3.00     | \$4.03         | \$4.00                 | 750   | \$4.00                | \$4.00                | \$750              |
| 11 | Comm. Health                          | MIHP Tran. Bus/Van (5)                                      | \$29.72    | 5.29%                     | \$31.29    | 100.0%         | \$29.72    | \$31.29        | \$31.29                | 400   | \$31.29               | \$31.29               | \$628              |
| 12 | Comm. Health                          | MIHP - Trans Taxi (5)                                       | \$27.18    | 5.29%                     | \$28.62    | 100.0%         | \$27.18    | \$28.62        | \$28.62                | 70    | \$28.62               | \$28.62               | \$101              |
| 13 | Comm. Health                          | MIHP Trans. Volunteer (5)                                   | \$0.29     | 5.29%                     | \$0.31     | 100.0%         | \$0.29     | \$0.31         | \$0.31                 | 50    | \$0.31                | \$0.31                | \$1                |
| 14 | Comm. Health                          | Compreh Envir Investigation (5)                             | \$255.12   | 5.29%                     | \$268.61   | 100.0%         | \$255.00   | \$268.61       | \$265.00               | 11    | \$265.00              | \$265.00              | \$110              |
| 15 | Comm. Health                          | Assessment of Home (5)                                      | \$108.42   | 5.29%                     | \$114.16   | 100.0%         | \$105.00   | \$114.16       | \$110.00               | 5     | \$110.00              | \$110.00              | \$25               |
| 16 | Comm. Health                          | Immigration Physical Exams (8)                              | \$168.65   | 5.29%                     | \$177.57   | 100.0%         | \$165.00   | \$177.57       | \$170.00               | 10    | \$170.00              | \$170.00              | \$50               |
| 17 | Imm. Clinic                           | Internat'l Travel Consult                                   | \$52.53    | 5.29%                     | \$55.31    | 100.0%         | \$52.00    | \$55.31        | \$55.00                | 350   | \$55.00               | \$55.00               | \$1,050            |
| 18 | Imm. Clinic                           | Influenza - Mass Vacc. Clinic (9)                           | \$45.56    | 5.29%                     | \$47.97    | 75.0%          | \$34.00    | \$35.98        | \$35.00                | 4,000 | market price          | market price          | \$0                |
| 19 | Med Examiner                          | Cremation Permits   | \$22.25    | 7.06%                     | \$23.82    | 100.0%         | \$22.00    | \$23.82        | \$23.00                | 950   | \$23.00               | \$23.00               | \$950              |
| 20 | Med Examiner                          | Autopsy Report Copies (family)                              | \$14.83    | 7.06%                     | \$15.88    | 100.0%         | \$14.00    | \$15.88        | \$15.00                | 50    | \$15.00               | \$15.00               | \$50               |
| 21 | Med Examiner                          | Autopsy Report Copies (others)                              | \$37.09    | 7.06%                     | \$39.70    | 100.0%         | \$37.00    | \$39.70        | \$39.00                | 25    | \$39.00               | \$39.00               | \$50               |
| 22 | FOOD SERVICE OPERATIONS               |   |            |                           |            |                |            |                |                        |       |                       |                       |                    |
| 23 | Env. Health                           | FSE Initial License incl.2 hrs Plan Rev                     | \$2,378.46 | 5.29%                     | \$2,504.24 | 50.0%          | \$1,150.00 | \$1,252.12     | \$1,200.00             | 30    | \$1,200.00            | \$1,200.00            | \$1,500            |
| 24 | Env. Health                           | FSE Initial Restricted License                              | \$1,181.84 | 5.29%                     | \$1,244.34 | 50.0%          | \$590.00   | \$622.17       | \$620.00               | 1     | \$620.00              | \$620.00              | \$30               |
| 25 | Env. Health                           | FSE Initial License (Mobile)                                | \$837.14   | 5.29%                     | \$881.41   | 50.0%          | \$415.00   | \$440.70       | \$430.00               | 0     | \$430.00              | \$430.00              | \$0                |
| 26 | Env. Health                           | FSE-Multiple facility renewal license                       | \$369.33   | 5.29%                     | \$388.86   | 50.0%          | \$180.00   | \$194.43       | \$190.00               | 0     | \$190.00              | \$190.00              | \$0                |
| 27 | Env. Health                           | FSE Renewal Lic -At least \$750,000 (1)                     | \$1,969.74 | 5.29%                     | \$2,073.90 | 50.0%          | \$950.00   | \$1,036.95     | \$1,000.00             | 206   | \$1,000.00            | \$1,000.00            | \$10,300           |
| 28 | Env. Health                           | FSE Renewal Lic-At least \$500,000,less than \$750,000 (1)  | \$1,612.72 | 5.29%                     | \$1,698.01 | 50.0%          | \$800.00   | \$849.00       | \$840.00               | 67    | \$840.00              | \$840.00              | \$2,680            |
| 29 | Env. Health                           | FSE Renewal Lic-At least \$250,000, less than \$500,000 (1) | \$1,243.40 | 5.29%                     | \$1,309.15 | 50.0%          | \$620.00   | \$654.58       | \$650.00               | 115   | \$650.00              | \$650.00              | \$3,450            |
| 30 | Env. Health                           | FSE Renewal Lic-Less than \$250,000 (1)                     | \$886.38   | 5.29%                     | \$932.26   | 50.0%          | \$425.00   | \$466.63       | \$450.00               | 70    | \$450.00              | \$450.00              | \$5,025            |
| 31 | Env. Health                           | Fixed Food Svc Estab-Nonprofit                              | \$886.38   | 5.29%                     | \$933.25   | 25.0%          | \$250.00   | \$233.31       | \$230.00               | 201   | \$230.00              | \$230.00              | (\$1,400)          |
| 32 | Env. Health                           | Change of Ownership of FSE                                  | \$704.18   | 5.29%                     | \$741.42   | 50.0%          | \$350.00   | \$370.71       | \$360.00               | 32    | \$360.00              | \$360.00              | \$320              |
| 33 | Env. Health                           | Reinstatemt of Susp FSE                                     | \$529.01   | 5.29%                     | \$556.98   | 100.0%         | \$500.00   | \$556.98       | \$560.00               | 2     | \$560.00              | \$560.00              | \$120              |
| 34 | Env. Health                           | Surcharge-Fail submit plans/chg own                         | \$521.98   | 5.29%                     | \$549.58   | 100.0%         | \$500.00   | \$549.58       | \$540.00               | 1     | \$540.00              | \$540.00              | \$40               |
| 35 | Env. Health                           | Critical Follow-up Inspection fee                           | \$124.34   | 5.29%                     | \$130.92   | 100.0%         | \$120.00   | \$130.92       | \$130.00               | 25    | \$130.00              | \$130.00              | \$250              |
| 36 | Env. Health                           | FSE Seasn'l Renewal -Gross sales exc. 750,000               | \$1,181.84 | 5.29%                     | \$1,244.34 | 50.0%          | \$590.00   | \$622.17       | \$600.00               | 0     | \$600.00              | \$600.00              | \$0                |
| 37 | Env. Health                           | FSE Seasn'l Renewal -at least \$500,000 - 750,000           | \$967.63   | 5.29%                     | \$1,018.81 | 50.0%          | \$480.00   | \$509.40       | \$500.00               | 0     | \$500.00              | \$500.00              | \$0                |
| 38 | Env. Health                           | FSE Seasn'l Renewal -at least \$250,000,less \$500,000      | \$746.04   | 5.29%                     | \$785.49   | 50.0%          | \$370.00   | \$392.75       | \$390.00               | 5     | \$390.00              | \$390.00              | \$100              |
| 39 | Env. Health                           | FSE Seasonal renewal -less than \$250,000                   | \$531.83   | 5.29%                     | \$559.95   | 50.0%          | \$265.00   | \$279.98       | \$275.00               | 2     | \$275.00              | \$275.00              | \$20               |
| 40 | Env. Health                           | FSE Seasonal Renewal -Non-profit                            | \$531.83   | 5.29%                     | \$559.95   | 25.0%          | \$92.00    | \$139.99       | \$130.00               | 2     | \$130.00              | \$130.00              | \$76               |
| 41 | Env. Health                           | FSE - DOE Schools Program - Production Kitchen              | \$951.27   | 5.29%                     | \$1,001.58 | 50.0%          | \$450.00   | \$500.79       | \$490.00               | 89    | \$490.00              | \$490.00              | \$3,560            |
| 42 | Env. Health                           | FSE - DOE Schools Program - Satellite Kitchen               | \$600.32   | 5.29%                     | \$632.06   | 50.0%          | \$300.00   | \$316.03       | \$310.00               | 50    | \$310.00              | \$310.00              | \$500              |
| 43 | Env. Health                           | Initl Lic Fee Exmpt(plan revw only) Govt hourly rate        | \$102.18   | 5.29%                     | \$107.58   | 100.0%         | \$102.00   | \$107.58       | \$107.58               | 1     | \$105.00              | \$105.00              | \$3                |
| 44 | Env. Health                           | Late licence renewal fee                                    | \$120.00   | 5.29%                     | \$126.35   | 100.0%         | \$120.00   | \$126.35       | \$125.00               |       | \$125.00              | \$125.00              |                    |
| 45 | Env. Health                           | Temp FSE non- profit  | \$400.00   | 5.29%                     | \$421.15   | 25.0%          | \$120.00   | \$105.29       | \$105.00               | 44    | \$105.00              | \$105.00              | (\$660)            |
| 46 | Env. Health                           | Temp Non Profit FSE Operation before License                | \$190.00   | 5.29%                     | \$200.05   | 100.0%         | \$190.00   | \$200.05       | \$205.00               | 0     | \$200.00              | \$200.00              | \$0                |
| 47 | Env. Health                           | Temp FSE- Preparation Type (2)                              | \$411.92   | 5.29%                     | \$433.71   | 50.0%          | \$200.00   | \$216.85       | \$215.00               | 50    | \$215.00              | \$215.00              | \$750              |
| 48 | Env. Health                           | Temp FSE-Ops Began Before Licg (double)                     | \$400.00   | 5.29%                     | \$421.15   | 100.0%         | \$400.00   | \$421.15       | \$420.00               | 0     | \$420.00              | \$420.00              | \$0                |
| 49 | Env. Health                           | Temp FSE-each add'l lic.after 2 at 1 loc                    | \$132.96   | 5.29%                     | \$139.99   | 50.0%          | \$66.00    | \$69.99        | \$69.00                | 12    | \$69.00               | \$69.00               | \$36               |



| A  | B           | C  | D        | E     | F        | G      | H        | I        | J        | K   | L        | M        | N       | O |
|----|-------------|--|----------|-------|----------|--------|----------|----------|----------|-----|----------|----------|---------|---|
| 50 | Env. Health | Temp Event Ins Req - Late Fee profit                                 | n/a      | 5.29% | \$400.00 | 100.0% | N/A      | \$400.00 | \$400.00 | 0   | \$400.00 | \$400.00 | \$0     |   |
| 51 | Env. Health | Temp Event Ins Req - Late Fee non profit                             | n/a      | 5.29% | \$200.00 | 100.0% | N/A      | \$200.00 | \$200.00 | 0   | \$200.00 | \$200.00 | \$0     |   |
| 52 | Env. Health | Temp. Food Svc Establmt- Fee-Exempt                                  | \$0.00   | 5.29% | \$0.00   | 0.0%   | \$0.00   | \$0.00   | \$0.00   | 0   | \$0.00   | \$0.00   | \$0     |   |
| 53 | Env. Health | Initial STFU license   | \$135.00 | 5.29% | \$135.00 | 100.0% | \$135.00 | \$135.00 | \$135.00 | 8   | \$135.00 | \$135.00 | \$0     |   |
| 54 | Env. Health | STFU late inspection request (10)                                    | \$200.00 | 5.29% | \$210.58 | 100.0% | \$200.00 | \$210.58 | \$210.00 | 6   | \$210.00 | \$210.00 | \$60    |   |
| 55 | Env. Health | STFU in season inspection (12)                                       | \$90.00  | n/a   | \$90.00  | 100.0% | \$90.00  | \$90.00  | \$90.00  | 97  | \$90.00  | \$90.00  | \$0     |   |
| 56 | Env. Health | STFU Renewal   | \$110.00 | n/a   | \$110.00 | 100.0% | \$110.00 | \$110.00 | \$110.00 | 65  | \$110.00 | \$110.00 | \$0     |   |
| 57 | Env. Health | Special food svc estab surchrg step 2 of enforcement                 | \$227.82 | 5.29% | \$239.87 | 100.0% | \$220.00 | \$239.87 | \$230.00 | 1   | \$230.00 | \$231.00 | \$11    |   |
| 58 | Env. Health | Special food svc estab surchrg step 3 of enforcement                 | \$455.65 | 5.29% | \$479.75 | 100.0% | \$450.00 | \$479.75 | \$460.00 | 0   | \$460.00 | \$473.00 | \$0     |   |
| 59 |             | VENDING  |          |       |          |        |          |          |          |     |          |          |         |   |
| 60 | Env. Health | Vending:1-3 Licensable Mach. in Same Loc.                            | \$148.67 | 5.29% | \$156.53 | 50.0%  | \$74.00  | \$78.27  | \$78.00  | 64  | \$78.00  | \$78.00  | \$256   |   |
| 61 | Env. Health | Vending: 4-6 Licensable Mach. in Same Loc.                           | \$197.91 | 5.29% | \$208.38 | 50.0%  | \$95.00  | \$104.19 | \$100.00 | 9   | \$100.00 | \$100.00 | \$45    |   |
| 62 | Env. Health | Vending: 7-10 Licensable Mach. in Same Loc.                          | \$260.97 | 5.29% | \$274.77 | 50.0%  | \$130.00 | \$137.39 | \$135.00 | 0   | \$135.00 | \$135.00 | \$0     |   |
| 63 | Env. Health | Vending: Larger Loc (Add'l Machine > 10)                             | n/a      | 5.29% | \$6.00   | 100.0% | \$6.00   | \$136.10 | \$6.00   | 0   | \$6.00   | \$6.00   | \$0     |   |
| 64 | Env. Health | Failing to apply - vending lic.                                      | \$172.35 | 5.29% | \$172.36 | 100.0% | N/A      | \$172.36 | \$180.00 | 0   | \$180.00 | \$180.00 | \$0     |   |
| 65 |             | TATTOO   |          |       |          |        |          |          |          |     |          |          |         |   |
| 66 | Env. Health | Tattooing Business Int. Lic.+plan rev (10)                           | \$750.00 | 5.29% | \$789.67 | 100.0% | \$750.00 | \$789.67 | \$780.00 | 0   | \$780.00 | \$780.00 | \$0     |   |
| 67 | Env. Health | Tattooing Business License Renewal (1)                               | \$400.00 | 5.29% | \$400.00 | 100.0% | \$380.00 | \$400.00 | \$400.00 | 7   | \$400.00 | \$400.00 | \$140   |   |
| 68 | Env. Health | Tattooing Lic-late renewal-additional                                | \$120.00 | 5.29% | \$120.00 | 100.0% | \$120.00 | \$120.00 | \$125.00 | 0   | \$125.00 | \$125.00 | \$0     |   |
| 69 | Env. Health | Tattooing w/o initial license/reinstatement of revoked (10)          | \$500.00 | 5.29% | \$526.49 | 100.0% | \$500.00 | \$526.49 | \$525.00 | 0   | \$525.00 | \$525.00 | \$0     |   |
| 70 | Env. Health | Tattooing non-compliant with inspection (10)                         | \$100.00 | 5.29% | \$105.29 | 100.0% | \$100.00 | \$105.29 | \$105.00 | 0   | \$105.00 | \$105.00 | \$0     |   |
| 71 | Env. Health | Reinstmt of Susp Tattooing License                                   | \$191.75 | 5.29% | \$201.89 | 100.0% | \$190.00 | \$201.89 | \$195.00 | 0   | \$195.00 | \$195.00 | \$0     |   |
| 72 |             | POOL   |          |       |          |        |          |          |          |     |          |          |         |   |
| 73 | Env. Health | Public Pool Inspection   | \$204.36 | 5.29% | \$215.17 | 100.0% | \$200.00 | \$215.17 | \$210.00 | 130 | \$210.00 | \$210.00 | \$1,300 |   |
| 74 | Env. Health | Each add'l pool at same location                                     | \$102.18 | 5.29% | \$107.58 | 100.0% | \$100.00 | \$107.58 | \$105.00 | 51  | \$105.00 | \$105.00 | \$255   |   |
| 75 | Env. Health | Pool Reinspection (after violation)                                  | \$102.18 | 5.29% | \$107.58 | 100.0% | \$100.00 | \$107.58 | \$105.00 | 7   | \$105.00 | \$105.00 | \$35    |   |
| 76 |             | DHS Licensing  |          |       |          |        |          |          |          |     |          |          |         |   |
| 77 | Env. Health | DHS licensing Inspection-municipal system                            | \$199.44 | 5.29% | \$209.98 | 100.0% | \$190.00 | \$209.98 | \$200.00 | 58  | \$200.00 | \$200.00 | \$580   |   |
| 78 | Env. Health | DHS licensing Inspection-well & septic                               | \$315.00 | 5.29% | \$331.66 | 100.0% | \$315.00 | \$331.66 | \$330.00 | 46  | \$330.00 | \$330.00 | \$690   |   |
| 79 | Env. Health | DHS Licensing Inspection well & septic only                          | \$125.57 | 5.29% | \$132.21 | 100.0% | \$125.00 | \$132.21 | \$130.00 | 0   | \$130.00 | \$130.00 | \$0     |   |
| 80 | Env. Health | DHS Licensing re-inspection fee hourly rate                          | \$101.38 | 5.29% | \$106.74 | 100.0% | \$100.00 | \$106.74 | \$105.00 | 0   | \$105.00 | \$105.00 | \$0     |   |
| 81 | Env. Health | DHS Initial Licensing Plan Review                                    | \$369.33 | 5.29% | \$388.86 | 100.0% | \$350.00 | \$388.86 | \$380.00 | 0   | \$380.00 | \$380.00 | \$0     |   |
| 82 |             | DEMAND PROGRAM   |          |       |          |        |          |          |          |     |          |          |         |   |
| 83 | Env. Health | Sewage Only (new)  | \$523.21 | 5.29% | \$550.88 | 100.0% | \$500.00 | \$550.88 | \$540.00 | 25  | \$540.00 | \$540.00 | \$1,000 |   |
| 84 | Env. Health | Well Only (new)  | \$523.21 | 5.29% | \$550.88 | 100.0% | \$500.00 | \$550.88 | \$540.00 | 25  | \$540.00 | \$540.00 | \$1,000 |   |
| 85 | Env. Health | Vacant Land Evaluation   | \$503.86 | 5.29% | \$530.50 | 100.0% | \$500.00 | \$530.50 | \$520.00 | 25  | \$520.00 | \$520.00 | \$500   |   |
| 86 | Env. Health | On-Site Sewage repair/replace  | \$498.59 | 5.29% | \$524.96 | 100.0% | \$480.00 | \$524.96 | \$520.00 | 75  | \$520.00 | \$520.00 | \$3,000 |   |
| 87 | Env. Health | Repair - Well  | \$184.66 | 5.29% | \$194.43 | 100.0% | \$180.00 | \$194.43 | \$190.00 | 100 | \$190.00 | \$190.00 | \$1,000 |   |
| 88 | Env. Health | Altern On-site Sewage Syst Plan Revw (4)                             | \$382.68 | 5.29% | \$402.91 | 100.0% | \$380.00 | \$402.91 | \$400.00 | 50  | \$400.00 | \$400.00 | \$1,000 |   |
| 89 | Env. Health | Hourly Rate Over Standard Service                                    | \$102.18 | 5.29% | \$107.58 | 100.0% | \$102.00 | \$107.58 | \$105.00 | 15  | \$105.00 | \$105.00 | \$45    |   |
| 90 | Env. Health | Subdivision Evaluation of Preliminary Plat                           | \$204.36 | 5.29% | \$215.17 | 100.0% | \$200.00 | \$215.17 | \$210.00 | 0   | \$210.00 | \$210.00 | \$0     |   |
| 91 | Env. Health | Munic Requ Eval. of Well/Septic                                      | \$102.18 | 5.29% | \$107.58 | 100.0% | \$102.00 | \$107.58 | \$105.00 | 10  | \$105.00 | \$105.00 | \$30    |   |
| 92 | Env. Health | Septic or Well ownershp trsfr,not installed at time of transfer (10) | \$170.87 | 5.29% | \$179.90 | 100.0% | \$170.00 | \$179.90 | \$175.00 | 5   | \$175.00 | \$175.00 | \$25    |   |
| 93 | Env. Health | Septic tank repair or replacement inspection fee (10)                | \$262.00 | 5.29% | \$275.85 | 100.0% | \$260.00 | \$275.85 | \$265.00 | 10  | \$265.00 | \$265.00 | \$50    |   |

| A   | B               | C  | D        | E     | F        | G      | H        | I        | J        | K   | L        | M        | N       | O |
|-----|-----------------|--|----------|-------|----------|--------|----------|----------|----------|-----|----------|----------|---------|---|
| 94  |                 | <b>BATHING BEACHES</b>   |          |       |          |        |          |          |          |     |          |          |         |   |
| 95  | Env. Health     | Bathing Area Operational Permit  | \$204.36 | 5.29% | \$215.17 | 100.0% | \$200.00 | \$215.17 | \$210.00 | 0   | \$210.00 | \$210.00 | \$0     |   |
| 96  | Env. Health     | Reinstmt of bathing area permit  | \$102.18 | 5.29% | \$107.58 | 100.0% | \$102.00 | \$107.58 | \$105.00 | 0   | \$105.00 | \$105.00 | \$0     |   |
| 97  | Env. Health     | Sanitary Surv for Prop. Bathg Beach  | \$408.72 | 5.29% | \$430.34 | 100.0% | \$400.00 | \$430.34 | \$420.00 | 0   | \$420.00 | \$420.00 | \$0     |   |
| 98  |                 |  |          |       |          |        |          |          |          |     |          |          |         |   |
| 99  |                 | <b>CAMPGROUND</b>  |          |       |          |        |          |          |          |     |          |          |         |   |
| 100 | Env. Health     | Campground Inspection 0-99 Sites   | \$138.53 | 5.29% | \$145.86 | 100.0% | \$135.00 | \$145.86 | \$140.00 | 3   | \$140.00 | \$140.00 | \$15    |   |
| 101 | Env. Health     | Campground Inspection 100-199 Sites  | \$207.80 | 5.29% | \$218.79 | 100.0% | \$205.00 | \$218.79 | \$215.00 | 3   | \$215.00 | \$215.00 | \$30    |   |
| 102 | Env. Health     | Campground Inspection 200+ Sites   | \$277.07 | 5.29% | \$291.72 | 100.0% | \$270.00 | \$291.72 | \$280.00 | 3   | \$280.00 | \$280.00 | \$30    |   |
| 103 | Env. Health     | Campground 0-99 sites -after July 1 fine for late inspection -150% (14)                                | n/a      | 0.00% | \$218.00 | 150.0% | N/A      | \$218.00 | \$218.00 | 0   | \$210.00 | \$210.00 | \$0     |   |
| 104 | Env. Health     | Campground 100-199 Sites after July 1 fine for late inspection 150% (14)                               | n/a      | 0.00% | \$328.00 | 150.0% | N/A      | \$328.00 | \$328.00 | 0   | \$322.00 | \$322.00 | \$0     |   |
| 105 | Env. Health     | Campground 200+ Sites after July 1 fine for late inspection 150% (14)                                  | n/a      | 0.00% | \$437.00 | 150.0% | N/A      | \$437.00 | \$437.00 | 0   | \$420.00 | \$420.00 | \$0     |   |
| 106 | Env. Health     | Campground 0-99 Sites after Sept 1 fine for late inspection 200% (14)                                  | n/a      | 0.00% | \$291.00 | 200.0% | N/A      | \$291.00 | \$291.00 | 0   | \$280.00 | \$280.00 | \$0     |   |
| 107 | Env. Health     | Campground 100-199 Sites after Sept 1 fine for late inspection 200% (14)                               | n/a      | 0.00% | \$437.00 | 200.0% | N/A      | \$437.00 | \$437.00 | 0   | \$430.00 | \$430.00 | \$0     |   |
| 108 | Env. Health     | Campground 200+ Sites fine for late inspection after Sept 1 -200% (14)                                 | n/a      | 0.00% | \$583.00 | 200.0% | N/A      | \$583.00 | \$583.00 | 0   | \$560.00 | \$560.00 | \$0     |   |
| 109 |                 | <b>MISC EH PROGRAMS</b>  |          |       |          |        |          |          |          |     |          |          |         |   |
| 110 | Env. Health     | Collection of water samples for Type II Non-Community Water Sampling per hr (10)                       | \$103.55 | 5.29% | \$109.03 | 100.0% | \$102.00 | \$109.03 | \$105.00 | 0   | \$105.00 | \$105.00 | \$0     |   |
| 111 | Env. Health     | Type II Non Community - Sanitary Survey  | \$405.57 | 5.29% | \$427.02 | 100.0% | \$400.00 | \$427.02 | \$420.00 | 20  | \$420.00 | \$420.00 | \$400   |   |
| 112 | Env. Health     | Board of Health appeal fee (10)  | \$115.45 | 5.29% | \$121.55 | 100.0% | \$115.00 | \$121.55 | \$119.00 | 0   | \$119.00 | \$119.00 | \$0     |   |
| 113 |                 | <b>POINT OF SALE</b>   |          |       |          |        |          |          |          |     |          |          |         |   |
| 114 | Env. Health     | Point of Sale- appl processing fee (7)   | \$179.76 | 5.29% | \$189.27 | 100.0% | \$175.00 | \$189.27 | \$180.00 | 400 | \$180.00 | \$180.00 | \$2,000 |   |
| 115 | Env. Health     | Point of Sale- on site evaluation well & waste treatment system by ICHD(7)                             | \$359.53 | 5.29% | \$378.54 | 100.0% | \$350.00 | \$378.54 | \$360.00 | 15  | \$360.00 | \$360.00 | \$150   |   |
| 116 | Env. Health     | Point of Sale -Waste Treatment Inspection by ICHD (excludes pumping fees)                              | \$209.73 | 5.29% | \$220.82 | 100.0% | \$200.00 | \$220.82 | \$210.00 | 0   | \$210.00 | \$210.00 | \$0     |   |
| 117 | Env. Health     | Point of Sale -Well Inspection by ICHD (includes water samples for bacteria and partial chemicals) (7) | \$149.80 | 5.29% | \$157.73 | 100.0% | \$145.00 | \$157.73 | \$150.00 | 0   | \$150.00 | \$150.00 | \$0     |   |
| 118 | Env. Health     | Point of Sale- follow up/hr. -Extension Evaluations (7)  | \$102.18 | 5.29% | \$107.58 | 100.0% | \$95.00  | \$107.58 | \$105.00 | 25  | \$105.00 | \$105.00 | \$250   |   |
| 119 | Env. Health     | Point of Sale- Annl Inspector renwl fee (7)  | \$119.84 | 5.29% | \$126.18 | 100.0% | \$115.00 | \$126.18 | \$120.00 | 14  | \$120.00 | \$120.00 | \$70    |   |
| 120 |                 | <b>TOBACCO PROGRAM</b>   |          |       |          |        |          |          |          |     |          |          |         |   |
| 121 | Health Ed. (EH) | License- Tobacco Sales- 1yr.-Retailer (11)   | \$284.78 | 5.29% | \$299.84 | 100.0% | \$280.00 | \$299.84 | \$290.00 | 250 | \$290.00 | \$290.00 | \$2,500 |   |
| 122 | Health Ed. (EH) | License- Tobacco Sales-1yr-Vend. Mach(11)  | \$284.78 | 5.29% | \$299.84 | 100.0% | \$280.00 | \$299.84 | \$290.00 | 9   | \$290.00 | \$290.00 | \$90    |   |
| 123 | Health Ed. (EH) | Tobacco-Temp Sampling Permit Fee (11)  | \$113.91 | 5.29% | \$119.94 | 100.0% | \$110.00 | \$119.94 | \$115.00 | 2   | \$115.00 | \$115.00 | \$10    |   |
| 124 |                 |  |          |       |          |        |          |          |          |     |          |          |         |   |
| 125 | OYC             | Consultation Request (per hr.)   | \$61.55  | 5.29% | \$64.81  | 100.0% | \$61.00  | \$64.81  | \$63.00  | 7   | \$61.00  | \$61.00  | \$0     |   |
| 126 | OYC             | Agency Training Request- Base, 1.5 hr.   | \$184.67 | 5.29% | \$194.43 | 100.0% | \$180.00 | \$194.43 | \$185.00 | 8   | \$180.00 | \$180.00 | \$0     |   |
| 127 | OYC             | Agency Training Request- Base, 2.5 hr.   | \$307.77 | 5.29% | \$324.04 | 100.0% | \$300.00 | \$324.04 | \$310.00 | 7   | \$300.00 | \$300.00 | \$0     |   |
| 128 | OYC             | Agency Training Request- Base, 3.0 hr.   | \$374.30 | 5.29% | \$394.10 | 100.0% | \$370.00 | \$394.10 | \$380.00 | 10  | \$370.00 | \$370.00 | \$0     |   |
| 129 | OYC             | Agency Training Request- Base, 5.0 hr.   | \$623.82 | 5.29% | \$656.81 | 100.0% | \$620.00 | \$656.81 | \$640.00 | 7   | \$620.00 | \$620.00 | \$0     |   |
| 130 | OYC             | Agency Train. Request- Base, 1.5 hr, each add.   | \$13.18  | 5.29% | \$13.88  | 100.0% | \$13.00  | \$13.88  | \$13.00  | 0   | \$13.00  | \$13.00  | \$0     |   |
| 131 | OYC             | Agency Train. Request- Base, 2.5 hr, each add.   | \$18.47  | 5.29% | \$19.44  | 100.0% | \$18.00  | \$19.44  | \$18.00  | 0   | \$18.00  | \$18.00  | \$0     |   |

|     | A | B   | C   | D        | E     | F        | G      | H        | I        | J        | K   | L        | M        | N      |
|-----|---|-----|---|----------|-------|----------|--------|----------|----------|----------|-----|----------|----------|--------|
| 132 |   | OYC | OYC-Advertised Train.- 1.5 hr./per person (min. 15 attending)   | \$24.62  | 5.29% | \$25.92  | 100.0% | \$24.00  | \$25.92  | \$25.00  | 82  | \$24.00  | \$24.00  | \$0    |
| 133 |   | OYC | OYC-Advertised Train.- 2.5 hr./per person (min. 15 attending)   | \$30.78  | 5.29% | \$32.40  | 100.0% | \$30.00  | \$32.40  | \$31.00  | 322 | \$30.00  | \$30.00  | \$0    |
| 134 |   | OYC | OYC-Advertised Train.- 5.0 hrs./per person (min. 15 attending). | \$61.55  | 5.29% | \$64.81  | 100.0% | \$61.00  | \$64.81  | \$63.00  | 98  | \$61.00  | \$61.00  | \$0    |
| 135 |   | OYC | OYC - Advanced Training - 10 hrs./per person                    | \$93.51  | 5.29% | \$98.46  | 100.0% | \$93.00  | \$98.46  | \$95.00  | 40  | \$93.00  | \$93.00  | \$0    |
| 136 |   | OYC | OYC - Administrator Training - 16 hrs./per person               | \$170.86 | 5.29% | \$179.89 | 100.0% | \$170.00 | \$179.89 | \$175.00 | 29  | \$170.00 | \$170.00 | \$0    |
| 137 |   |     |   |          |       |          |        |          |          |          |     |          |          | 48,157 |

- 141 \* Fee set by the State of Michigan
- 142 (1) 2004 Fee set by R03-190.
- 143 (2) 2004 Fee set by R03-209.
- 144 (3) This fee is only to reimburse the Health Department for the cost of the test (the Health Department pays the State of Michigan).
- 145 Current Charge is \$13.50.
- 146 (4) 2004 Fee set by R03-190.
- 147 (5) 2004 Fee set by R03-114. MIHP trans fees limited by Medicaid reimbursement rates.
- 148 (7) These fees were effective June 2006 per R06-110
- 149 (8) 2005 Fee set by R05-242.
- 150 (9) Charged at the market price due to a limited amount allowed to return.
- 151 (10) 2008 Fee set by R07-177
- 152 (11) 2008 Fee set by R07-176. Anticipated drop in units due to May 1 State of MI smoke free regulation.
- 153 (12) State Regulated Fee
- 154 (14) New Fee established in 2010.

- 156 \* 1st step of formal hearing - no charge
- 157 \* Indigent FSE - no charge (21 soup kitchens) new data

159 NOTE: For the Health Department, in many cases, a fee increase is proposed with no additional revenue projected. In these cases,  
160 fees are charged to Health Department clients on a sliding schedule based on income. An increase in fees will not necessarily result  
161 in an increased cost to clients. The fees are proposed to increase in order to collect increased revenue from third party payers.  
162